

## Bristol City Council - Scrutiny Work Programme 2023 / 2024 (Formal Public Meetings)

People Scrutiny Commission (PSC) Chair: Cllr Christine Townsend Scrutiny Support: Bronwen Falconer	Health Overview & Scrutiny Committee (HOSC) (Sub-Committee of PSC) Chair: Cllr Steve Smith Scrutiny Support: Johanna Holmes	Communities Scrutiny Commission (CSC) Chair: Cllr Martin Fodor Scrutiny Support: Ian Hird	Growth & Regeneration Scrutiny Commission (G&RSC) Chair: Cllr David Wilcox Scrutiny Support: Johanna Holmes	Resources Scrutiny Commission (RSC) Chair: Cllr Geoff Gollop Scrutiny Support: Ian Hird	Overview & Scrutiny Management Board (OSMB) Chair: Cllr Tony Dyer Scrutiny Support: Lucy Fleming
<b>July 23</b>					
<b>August 23</b>					
<b>September 23</b>					
<b>27.9.23, 6pm</b>		<b>14.9.23 5.00 pm</b>	<b>28.9.23 5.30pm</b>		<b>4.9.23, 3pm</b>
Annual Business Report		Annual Business report	Annual Business Report		Annual Business report
CQC Update		Parks funding	WECA / BCC Infrastructure Update		Report from Climate Change Working Group
SEND Update: Standing Item		Parks and Green Spaces Strategy pre-consultation update (including Allotments and Food Growing Strategy)	Strategic CIL (Community Infrastructure Levy)		Quarter 4 Corporate Performance Report
Adult Social Care Transformation Programme Update: Standing Item		Update on Tree and Woodland Strategy	Temple Quarter Update		Latest Corporate Risk Report
Children and Education Transformation Programme Update: Standing Item		Quarter 4 Performance Report	Quarter 4 Performance Report		Goram Homes
Q4 Performance Report			Quarter 1 Risk Report		Mayor's Forward Plan – standing item (will be included for each meeting)
Adoption West Annual Report (noting only)					WECA Forward Plan / WECA Scrutiny minutes – standing item (will be included for each meeting)
<b>October 23</b>					
	<b>11.10.23 4.30pm</b>			<b>12.10.23 5.00pm</b>	<b>2.10.23, 10am (TBC)</b>
	Healthwatch Updates (Standing Item) To include: <ul style="list-style-type: none"> <li>Menopause services in Bristol</li> <li>'Local Voices' report</li> </ul>			Annual business report	Clean Air Zone – Enforcement
	Access to Dentistry			24-25 Council Tax Reduction Scheme consultation outcomes	
	Strengthening hospital discharge processes (reducing number of patients classed as 'no criteria to reside')			Digital Transformation programme progress update	

	<i>(Possible joint item with PSC)</i>				
	Update from ICB: Winter Resilience Framework engagement with local primary and community services			HR data – impact on delivery - TBC	
	Update on stroke programme from ICB/NB NHS Trust (Information Paper)			Transformation programme – top 4 - outline overview of property programme - TBC	
				Latest finance monitoring report	
<b>November 23</b>					
		<b>13.11.23 5.00 pm</b>	<b>30.11.23 5.30pm</b>	<b>21.11.23 &amp; 23.11.23, 4.00 pm</b>	<b>2.11.2023, 6pm (TBC)</b>
		Libraries update – focus on innovation report/lessons learnt and library utilisation/ opportunities for co-location	High Streets update Including Business Improvement Districts (BIDS)	21.11.23- scrutiny of 24-25 budget proposals (part 1); 23.11.23- scrutiny of 24-25 budget proposals (part 2)	
		Welcoming Spaces and Community Resilience Fund update/lessons learnt	Bristol Local Flood Risk Management Strategy (Statutory Item)		
		Update on community toilets scheme	Bristol and Avon Flood Strategy		
		Risk Report	Planning Service Update		
<b>December 23</b>					
<b>6.12.23, 6pm</b>	<b>7.12.23 4pm</b>				
Learning Disability Update	Healthwatch Updates (Standing Item)				
‘Transitions’ (education to employment) Inquiry Day: Outcome and Action Plan	Children’s Health: <ul style="list-style-type: none"> <li>• Child and Adolescent Mental Health Services (CHAMS)</li> <li>• Hospital Education</li> </ul>				
Permanent Exclusion, Suspensions and the Inclusion Hub	Autism Spectrum Disorder (ASD) Assessments - Sirona Care & Health – Autism Assessment Criteria				
SEND Update: Standing Item					
Adult Social Care Transformation Programme Update: Standing Item					
Children and Education Transformation Programme Update: Standing Item					
Adoption West Annual Report					
<b>January 24</b>					
				<b>30.1.24 4.00 pm</b>	
				Scrutiny of 24-25 budget proposals ahead of Budget Council - Part 1	

<b>February 24</b>					
<b>19.2.24,</b>	<b>Date TBC</b>	<b>27.2.24 5.00 pm</b>	<b>26.2.24 5.30pm</b>	<b>1.2.24 4.00 pm</b>	
Direct Payments and Community Care	Healthwatch Updates (Standing Item)	Community Safety Partnership annual report	Culture (CIP)	Scrutiny of 24-25 budget proposals ahead of Budget Council - Part 2	Companies' – performance
Extra-Familial Harm	Health Improvement Teams - To include Dementia Care	Community Asset Transfers update	Strategic Transport Update, to include: <ul style="list-style-type: none"> <li>• Strategic Corridors</li> <li>• Liveable Neighbourhoods</li> <li>• Active Travel</li> </ul>		Scrutiny Annual Report
SEND Update: Standing Item		Progress on Ecological Emergency (could involve inviting partners to attend)	Growth & Regeneration Capital Programme Update		
Adult Social Care Transformation Programme Update: Standing Item					
Children and Education Transformation Programme Update: Standing Item					
<b>March 24</b>					
<b>April 24</b>					
					BCC Business Plan and performance framework
					Companies Business Plans
<b>Provisional / To be scheduled</b>					
	Quality Accounts: Sirona; AWP; NBT; UHBW; SWAS (April-May 24)		Property Programme (Transformation Programme)	Corporate Performance reports	Clean Air Zone Early closed briefing followed by joint public session with G&R and Health (Timing TBC)
			Major regeneration projects: <ul style="list-style-type: none"> <li>• Western Harbour (TBC – watching brief)</li> <li>• Frome Gateway (TBC – watching brief)</li> </ul>	Corporate Risk reports	Corporate Performance reports
				Finance Monitoring reports and quarterly savings monitoring reports	Corporate Risk reports
				Integration of carbon assessment alongside financial business cases/carbon impact of Capital Programme – joint with G&R	Transformation programme – early item for overview / discussion on objectives
				Implementation of the new Procurement strategy; Procurement Bill / procurement waivers; Implementing social	Relationship with WECA / WECA scrutiny (informing work planning)

				value policy across strategies and procurement	
				Corporate debt/arrears report – mid-year report	One City Plan refresh
<b>Other Scrutiny Activity</b>					
Adult Social Care Transformation Programme Scrutiny Workshops		Landlord Services Task Group: <ul style="list-style-type: none"> <li>Adaptive Homes</li> <li>Housing IT System</li> <li>Housing Allocation</li> <li>Temporary Accommodation</li> <li>Refugees</li> <li>Fire Safety</li> <li>Decent Homes (damp and mould)</li> <li>Decarbonisation</li> </ul>	Parking Strategy (including Workplace Parking Levy) – Working Group or Inquiry Day	Finance Task Group – 24/25 budget preparation and MTFP; first meeting July – financial outlook; regular meetings from August/September (joint sessions where necessary, e.g. with People Scrutiny). To include (autumn): Council Tax Base report; Collection Fund surplus/deficit report	Workshop – Scrutiny Handover
Children and Education Transformation Programme Scrutiny Workshops		Waste ID (note – to be linked in with OSMB): <ul style="list-style-type: none"> <li>Future policy</li> <li>Collection methodology</li> </ul>			
‘Transitions’ Inquiry Day					
<b>Member Briefings</b>					
Fostering / Adoption (All Member Briefing)	Issues relating to Black women/BAME communities, their pregnancies and known poor health outcomes.  (Further info TBC in August)	Houses in Multiple Occupancy		Public Health grant & budget – joint with Health – to be included as part of Finance T&F work	City Leap progress
Teen Pregnancy (to include reference to Youth Homelessness). Joint with Health.	Update from AWP (Avon and Wiltshire Partnership) on Riverside CAMHS inpatient unit (TBC if written up-date or briefing).			Cyber security and business continuity / financial risk – with Audit (Nov/Dec)	Bristol Beacon
Family Hubs	Update from BNSSG ICB / locality partnerships – Community mental health framework up-date (TBC if JHOSC or briefing)			Approach to performance data	Equalities and Inclusion Strategy
Ofsted Improvement					Bristol Waste Update

<b>Bristol, North Somerset &amp; South Gloucestershire - Joint Health Overview &amp; Scrutiny Committee (BNSSG - JHOSC)</b>	
<b>Agenda/s TBC</b>	<b>Date/s TBC</b>
Integrated Care Strategy - BNSSG Integrated Care Board (ICB) TBC if JHOSC or HOSC	
To include:	

- Up-date on Strategy & Delivery
- Forward Plan
- Role of integrated Care Partnership (ICP) and Integrated Care Board (ICB)

BNSSG ICB – approach to tackling geographical health inequalities and local planning (*timing and details TBC*)

Update from BNSSG ICB / locality partnerships – Community mental health framework (plus potential briefing)

