

## Introduction

The aim of the Communities and Public Health division is to have a healthy city where no one is left behind. This is underpinned by making Communities at the heart of all policy and practices, improving the health of the population, preventing disease, reducing inequalities, and increasing equality.

The division consists of 3 services:

- Public Health (funded by the Public Health grant)
- Communities
- Environmental health – statutory food safety, health and safety and port health services.

## Public Health Grant (Division 34)

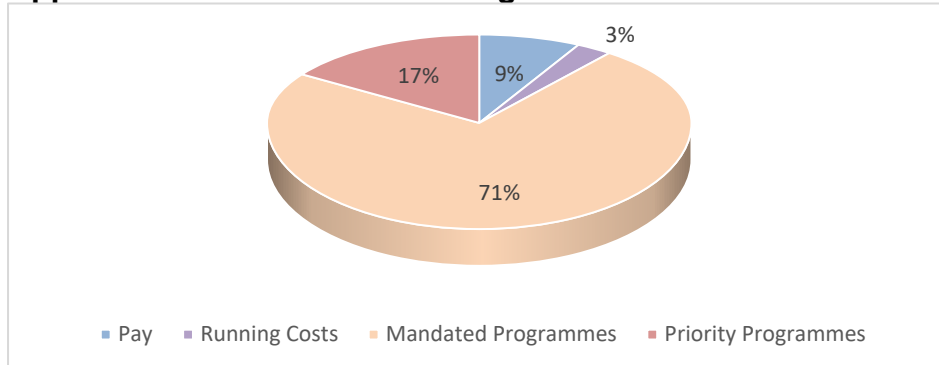
Public Health (PH) Grant of £35.7m was awarded for 2023/24. The Public Health Grant is awarded annually to the local authority and is ring fenced for the purposes of public health. The grant enables the Director of Public Health to discharge their statutory duties. Where appropriate, we joint fund services with other bodies and receive income from partners according for this purpose.

An annual return must be provided by the authority to Office for Health Improvement and Disparities (OHID), which is audited against the grant regulations.

The table below shows the current budget and forecast, utilising the OHID national coding system against which the grant is measured.

<b>Ringfenced Public Health Grant by Categories</b>	<b>Budget</b>	<b>Forecast</b>	<b>Variance</b>
<b>P5</b>	<b>23-24</b>	<b>23-24</b>	<b>23-24</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>
Sexual health services	9.733	9.733	0.000
NHS health check programme	0.433	0.433	0.000
Health protection	0.372	0.372	0.000
Public health Support to ICB	0.113	0.113	0.000
Healthy Weight & Physical Activity	1.542	1.659	0.117
Substance Use	9.671	9.671	0.000
Smoking & Tobacco Control	0.487	0.487	0.000
Children & Young People	14.778	14.792	0.014
Public mental health	0.046	0.046	0.000
Community Health Development	1.227	1.227	0.000
Impact Fund & Advice	0.728	0.728	0.000
Domestic Abuse & Sexual Violence	0.998	0.998	0.000
Intelligence, Quality & Governance	1.563	1.563	0.000
Overheads & Running Costs	0.978	0.974	(0.003)
Public Health Spend Relating to COVID 19	0.626	0.626	0.000
<b>Total Expenditure</b>	<b>43.294</b>	<b>43.421</b>	<b>0.128</b>
<b>Public Health Grant Allocation</b>	<b>(35.716)</b>	<b>(35.716)</b>	<b>0.000</b>
<b>Partnership Income</b>	<b>(6.630)</b>	<b>(6.650)</b>	<b>(0.019)</b>
<b>Drawdown from COMF Reserves</b>	<b>(0.626)</b>	<b>(0.626)</b>	<b>0.000</b>
<b>PH Grant Drawdown on reserves (-=drawdown)</b>	<b>(0.322)</b>	<b>(0.430)</b>	<b>(0.108)</b>
<b>Total Income</b>	<b>(43.294)</b>	<b>(43.421)</b>	<b>(0.128)</b>

## Apportionment of Public Health grant



## Communities & Public Health (Divisions 36 & 3B)

This division encompasses a wide range of public health service commissioning and provision, within three major areas: communities, environmental health (including public health protection) and other grants. These grants are in addition to the £35m Public Health grant, which include substance use, housing and homelessness supplemental grants, Domestic Abuse Bill Act funding and Sport England.

This division comprises of £5.9m General Fund and £11.7m non-public health grant related investment, set out below.

Communities & Public Health (Divisions 36 & 3B)	Forecast Spend 2023-24	Funded by				Variance
		Other Grants & Income	Funding from PH Grant (Division 34)	General Fund	Total Funding	
<b>P5</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Voluntary Sector Investment	3.982	0.136	0.728	3.118	3.982	0.000
Public Protection & Environmental Health	2.104	0.728	0.000	1.376	2.104	0.000
Domestic Abuse & Sexual Violence	2.683	1.135	0.998	0.551	2.683	0.000
Hengrove Leisure PFI	3.826	3.325	0.000	0.501	3.826	0.000
Healthwatch	0.353	0.163	0.000	0.190	0.353	0.000
Community Development	1.602	0.214	1.180	0.208	1.602	0.000
Pest Control	0.208	0.208	0.000	0.000	0.208	0.000
Externally Funded Projects	1.082	1.082	0.000	0.000	1.082	0.000
Health & Wellbeing Transformational Fund	0.711	0.711	0.000	0.000	0.711	0.000
Substance Use Grants	3.915	3.915	0.000	0.000	3.915	0.000
UK Shared Prosperity Fund	0.158	0.158	0.000	0.000	0.158	0.000
<b>Totals</b>	<b>20.625</b>	<b>11.775</b>	<b>2.906</b>	<b>5.944</b>	<b>20.625</b>	<b>0.000</b>