

## Outline Proposals received for Bedminster ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC523P75	Noticeboards	Residents group Foxcote Road	Notice Boards for Foxcote Road, Ashton, BS3	Construction and erection of 2 wooden, lockable notice boards at either end of the street to increase social interactions/connectedness between residents, allow for consultations on larger projects in the future and to inspire other streets to consider similar initiatives. We see this as an important first step in including all the residents in discussions about how we would like to live in our street.	£1,200	£0.00	<p><i>Community resources:</i> This proposal was put forward in last year's funding process (AC5PO8) and was invited to Stage 2 to submit a full proposal. However, at that point the proposer withdrew the application.</p> <p>The work required for the proposer to develop a full project proposal with Equalities Impact Assessment is disproportionate to the amount of funding requested. Suggest that other funding sources would be more appropriate.</p>	2

AC523P76	Community	Ashton Vale Club for Young People	Ashton Vale CYP media and arts room	To create a new Media Room, a Creative Arts Room, install a new heating system, replace main hall flooring and ceiling tiles, at Ashton Vale Club for Young people	£58,500.00			1
AC523P91	Transport	<b>Compass Point Primary School</b> (part of the Gatehouse Green Learning Trust)	Compass Point Street Safety Project	The project is seeking a redesign of the highway and streetscape on South Street to make it safer for all the community. The improvements that we are seeking are:-	£75,000.00 <i>NB: BCC costs estimate is considerably higher</i>	£0.00	If funding is allocated to a project here then a full feasibility design would be needed to understand the existing concerns in more detail and identify potential solutions. This would consider the elements proposed in this submission but there may also be other options to achieve the overall aims of safety improvements. Increasing the width of the footway would require the removal of the existing refuge islands and replacement with some other form of crossing and significant resurfacing work. Therefore, this would all need to be part of a single scheme and is likely to be around £180k. Remodelling of the junction with British Road could cost around £80-100k. Individual Vehicle activated signs are likely to cost around £12k per sign although	4



AC523P07	Transport	Cllr Tim Rippington on behalf of residents	Wyndham Crescent Broomhill Road	To improve traffic regulation and prevent severe disruption to the neighbourhood during busy times at Eastwood Farm, and to improve signage in the local area to reduce speeding and help prevent large HGVs from entering a restricted zone.	£30,000.00	N/A.	<p><i>Transport:</i> The potential one way on Wyndham Cresc. along with parking restriction around the wider area was previously considered possible. The previous quote was £20k for 2x TROs and lining and signage. Given price increases this is more likely to be around £30k. Wider measures to look at reinforcing the existing weight restriction and reduce the speed and flow of traffic may be possible but would need further investigation. A minimum of £150k would be recommended in order to consider traffic calming in the wider area. <b>£30k/£150k</b></p>	4
AC523P08	Parks	Friends of Eastwood Farm	Eastwood Farm MUGA	To transform the dilapidated lower play area into a space where young people of both sexes can meet, feel secure, socialise and play games. This will be on the lines of a MUGA, but designed to be attractive to the widest cross section of local young people.	£98,000	N/A.	<p><i>Parks:</i> The Parks Service is in support of this proposal. Total project cost £90,446 of which capital £71,676, commuted sum £18,770. Proposal: Supply and install, MUGA approx 24 x 12m to include 2 no. goal ends and fencing on one side only to 4m high on an overlaid tarmac surface. NOTE: The extent and position of MUGA to be confirm upon topographic survey. NOTE: Whilst we have allowed for the major adjustment of the</p>	1



AC523P80	Community	St Christopher's Church	Accessible Toilet in Church Hall	To adapt the existing toilet to ensure it is accessible to as many church hall users as possible. The existing toilet has a heavy sliding door, a standard WC and inadequate grab rails. It is not fit for purpose. This adversely impacts the 400 users of the hall each week.	£10,000	£0.00		1
AC523P112	Community	Knowle Golf Club	development of our junior academy	we want to improve our facility for our junior members add astro turf, mats, landscaping storage and security in the area	£15,000.00	£0.00	<i>Planning: Is this a private club?</i> Not eligible for CIL if no public access.	1
AC523P113	Community	St Cuthbert's Church	Improving St Cuthbert's for Everyone A	In order to make best use of the large capacity of the church building, affordable, warm and welcoming community spaces will be created, for use by community groups and individuals. The £28,000 requested represents approximately half the cost of the work on the plumbing and lighting to enable the new facilities.	£28,000.00	£0.00		1

AC523P114	Community	St Cuthbert's Church	Improving St Cuthbert's for Everyone B	The approved re-design of the interior of the church enables the development of additional flexible, attractive, comfortable spaces for use by community groups and individuals, alongside a smaller worship area. The funds requested (£45,000) will contribute to energy saving work on repairing and draught-proofing the windows.	£45,000.00	£0.00		
AC523P115	Community	Hungerford Community Centre	Hungerford community centre	The project is to make essential repairs and upgrade to Hungerford community centre to enable more services and facilities to become available, in return this will make the Hungerford community centre the hub of Brislington as we believe community matters, and we want to work and support the local community	£21,800.00	£21,800.00	<i>Community Resources: No relevant S106 is available</i>	1
AC523P139	Transport	Councillor Jos Clark	Sandy Road Park Road Improvement	a new sign on the depot to promote local shops and bollards to prevent pavement parking	£20,000.00	£0.00		

AC523P140	Parks	Councillor Andrew Varney	Arnos Court Park - new tarmac path and benches	a new tarmac path from the steps to the cemetery to the hedgerow by the BMX track	£40,000.00 <i>NB: BCC costs estimate is considerably higher</i>	£0.00	<i>Parks:</i> The Parks Service has no objection to this proposal. <b>Total project cost £84,399</b> capital £80,953 commuted sum £3,446. <b>NOTE: This project may attract a Biodiversity Net Gain assessment and mitigation payment in addition to stated project cost.</b> Proposal: provision and maintenance of a new 182m @ 1.5m wide tarmac path and 3 no. new all metal seats. <b>NOTE: Path pricing, whilst we have allowed for the major adjustment of the Highways contract SOR rates in September 2023 it may affect Stage 2 pricing. The extent of earthworks required to deal with cross slope and the linear slope of path can only be determined upon a full level survey and volume calculations, this may affect the cost and viability of project.</b>
AC523P141	Transport	Councillor Jos Clark	Safer Roads Brislington	Pedestrian/cycle crossing points at the junction of Talbot Road/Hampstead Road; and Hampstead Road/Kensington Park Road to enable safe and inclusive accessibility across this busy vehicular	<b>£80k-£200k</b>	£0.00	<i>Transport:</i> The site constraints here with levels and existing road layouts make it difficult to install tables in either option without other changes to kerblines and drainage. Any table would need a statutory notice and safety would benefit



				route. Improved connections would enhance the Whitchurch Way Cycle Route, improve mobility for those with disabilities and facilitate safe routes to school.			from changes to parking restrictions (hence a traffic order would be needed). Alternative options may need to be considered to enable safe cycle movements through the junctions. £80k-£200k	
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### Outline Proposals received for Knowle ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC523P06	Community	The Park Centre	IT upgrade - The Park Centre	To upgrade the PCs and internet connection in our IT suite that are used by our students and visitors from the local community.	£11,316	N/A.		3

AC523P77	Community	St Barnabas Church, Filwood Park Parish, Knowle West	St Barnabus Access & sustainability project	<p>i) Integrated Disability Access, Toilets and Kitchen facilities for BS4Foodbank + Place of Warmth Welcome and other community groups</p> <p>ii) Specific insulation and energy efficiency development to improve environmental and financial sustainability</p> <p>Stage 1 2023-24 CIL &amp; S106 - Outline Project Proposal Form Page 2</p> <p>CIL funds: How is this proposal delivering infrastructure to support development in your area or how is it addressing demands that development places on the area? (50 words)</p> <p>Improve building access and key facilities for Disabled people while enhancing wider community use of new and existing projects (BS4Foodbank #MoreThanFood support, Welcome space, Children/Young</p>	£125,000.00	£0.00		
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				people, Bridges Befriending) where people require equality access. Reducing carbon/energy footprint improves environmental sustainability, ongoing financial operation and future resilience to continue serving local communities.				
AC523P116	Parks	Friends of Redcatch Park (CIC)	renovation of benches & purchase of new ones	the project is to renovate existing benches in the park and add a further 3 benches and three additional picnic tables around the park	£37,000.00 <i>NB: BCC cost estimates lower</i>	£0.00	<i>Parks:</i> The Parks Service is supportive on this proposal. <b>Total project cost £19,773</b> capital £17,602 commuted sum £2,171. Proposal: Refurbish seats throughout the park, provide and maintain 3 no. new metal seats and 3 no. new picnic tables on concrete / tarmac plinths.	4
AC523P117	Parks	Friends of Redcatch Park (CIC)	renovation of pavillion	renovate kitchen, changing rooms and sanitary facilities	£112,000.00 <i>NB: BCC cost estimates considerably higher</i>	£0.00	<i>Parks:</i> The Parks Service is in support of this objective but NOT the proposal. <b>Total project cost £896,422</b> capital £896,422 commuted sum £ Zero ( <i>assumes changing rooms leased to club</i> ). <b>Note: There may be other funding streams to part fund this aspiration. Note: Consideration should be given to a concept plan to consider future space allocation at this general location</b>	

						<p>within the park looking at positioning of the changing rooms, public toilets, seating areas, childrens play extention and access routes. The existing building could accommodate league standards for players and officials only, all spectators requirements would need to be met in a separate building. However, to achieve the required area the entire inside of the building would need to be totally reconfigured and all rooms have a separate external door as there is no room for joining corridors. The Park Service mess facility (for Park Keeper) and any non- football community use of the building would cease. Given the age and fabric of this building it would not be economical and good value for money for the future to retro-fit this building. We have priced an alternative, to demolish the existing, remove foundations, construct new foundations, erect a new modular off site manufactured 4 team changing room and officials only building, separate Park Keeper building, separate 6m</p>	
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							container for goal post and net storage. If social space for spectators / community use is required we can provide at additional cost. However, if the club accepts to only playing seniors on one pitch at one time, then only a two team changing room would be required that could be accommodated within the shell of the existing building , i.e. one team has two existing changing rooms and some of the social area is converted to both male and female official rooms whilst retaining the Park Keeper welfare.	
AC523P118	Parks	Friends of Redcatch Park (CIC)	replace/ resurface boggy area in park		£55,000.00	£0.00	<p><i>Parks:</i> The Parks Service is supportive on this proposal.</p> <p><b>Total project cost £25,005</b> capital £22,454 commuted sum £2,551.</p> <p>Proposal; to replace the grass area to the west of the pavilion building with 290m2 of geo-grid with aggregate infill with addition of 2m3 of soakaway capacity to southern edge to form a free draining hard surface area. <b>Note: Consideration should be given to concept plan to consider future space allocation at this general location within the park to looking at positioning</b></p>	5

							of the changing rooms, public toilets, seating areas, play extension and access routes. It is advised that the positioning of buildings should be considered first to avoid negating the investment in this request. Note: surfacing pricing, whilst we have allowed for the major price increase to September 2023 we will confirm at Stage 2 pricing.	
AC523P119	Parks	Friends of Redcatch Park (CIC)	childrens playground refurb	update and extend childrens play equipment	£70,000.00 <i>NB: BCC cost estimates considerably higher</i>	£0.00	<i>Parks:</i> The Parks Service is supportive on this proposal. Total project cost £104,618 capital £104,618 commuted sum £ zero. Proposal: To upgrade to replace 1 no. large multi-climber with new safer surface in the existing play area.	
AC523P120	Parks	Friends of Redcatch Park (CIC)	New public toilets	delivering modern and accessible toilets	£145,000.00 <i>NB: BCC cost estimates considerably higher</i>	£0.00	<i>Parks:</i> The Parks Service is supportive on this proposal. Total project cost £179,236 capital £179,236 commuted sum £ zero. Note: Consideration should be given to a concept plan to consider future space allocation in this general location within the park to looking at positioning of the changing rooms, public toilets, seating areas, play area extention and access routes. Proposal: to	

							demolish existing brick built toilet block and remove foundations. Install on new foundations a new relocatable off site manufactured toilet building to provide 1 no. ambient and 1 no. accessible with baby change direct access cubicle toilets and plant room, the location can be TBC, tarmac path path and create a small ramp to cubicle doors. The toilet building will be of a similar design and quality to those at Eastville Park (in car park). <b>Note: The doors will have automatic timed opening and closing but will not be fitted with a payment entry system as we currently do not charge on other sites.</b>	
AC523P121	Parks	Friends of Redcatch Park (CIC)	Tennis court Refurb	delivery better tennis facilities and refurbish the declining tennis courts	£90,000.00 <i>NB: BCC cost estimates considerably higher</i>	£0.00	<i>Parks:</i> The Parks Service is supportive on this proposal. <b>Total project cost £151,856</b> capital £151,856 commuted sum £ zero. Proposal: to refurbish the surface, converting from a non-porous to a semi-porous asphalt surface to improve playing conditions, renew court surface painting, court lines, posts and nets.	

AC523P122	Parks / Community	Redcatch community garden	re-development redcatch community gardens	improvements to the side and shade structures and pathways. Creating a sensory garden	£39,091.00	£0.00	<i>Parks:</i> The details on the application form are insufficient to clarify exactly what they wish to build, Landlords approval will be required (Parks) and may be Planning and Building Regulations depending on what it is	
AC523P123	Parks	Northern Slopes Initiatives: C/o Re:work	Muriels Steps - improvements to benefit people	improvements to the steps to provide better access to the slopes	£25,000.00	£0.00	<i>Parks:</i> The Parks Service is supportive on this proposal. <b>Total project cost £24,155</b> capital £22,895 commuted sum £1,260. Proposal: Upgrade entrance steps located between 125 and 129 Wedmore Vale, known as Muriel's Steps. Riser - treated timber sleeper steps 1.2m wide with anti-slip strips, tread - constructed of plastic grid aggregate retention system, aggregate stone to dust infill, handrail to one side - metal "key clamp type". Run 42m approx.. 44 steps.	2
AC523P124	Community	Friends of Jubilee Pool (Bristol)	Jubilee Pool@ Flat Roof Replacement Project	replacement of flat roof	£100,000.00	£0.00		1

### Outline Proposals received for Southville ward – 2023/2024



Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC523P05	Housing	Warden Road/Herbert Street flats in conjunction with the elected ward Cllrs	Managing domestic waste on Warden Rd	To purchase and install a waste communal bin system enabling only resident access. Currently the bin system is open to all, is a magnet for litter from allcomers and at times businesses on East Street. The location blocks access for residents needing to use the entirety of the pavement (the bins are stored on a pavement) as this is now the main access point for residents from supported living for older people council flats wishing to get to East Str from Herbert Str.	£30,000.00	N/A.	<i>Planning: Not eligible for CIL - provides benefit to residents only, and does not provide new or improved community infrastructure</i>	2

				Regeneration of East Str sees ally ways previously enabling East Str access now blocked by building work.				
AC523P26	Community	Learning Partnership West (LPW)	Community Hub Bedminster	<p>LPW Community Hub Bedminster- a safe space child and youth-focussed activities during the school day, after school and during the holidays. We seek capital investment to improve the space we have for CYP to enjoy in the heart of our city.</p> <p>Improvements will be CYP led and we will consult CYP for how they choose to spend the investment which could include but is not limited to, new planters for CYP to grow fresh fruit and veg; fixed gym equipment; racking to fix bikes to while CYP can learn how to strip and fix bicycles; equipment to make pottery such as a clay oven.</p>	£10,000	N/A.		3

AC523P73	Community	Windmill City Farm	Creating Volunteer Welfare Facilities	The project will provide a warm, safe space for supported volunteers (those with mental health issues and learning difficulties) and independent volunteers to meet, get briefings and take tea breaks when they are at the farm. Benefits 400 volunteers a year plus the benefit of the work they do.	£60,000.00	£0.00		
AC523P74	Community	Windmill Hill City Farm	Community capacity building	The farm is doing more community projects (Eg community conversations, Toy Library support). It has insufficient space to run them well. The project provides additional and more effective office and meeting space to run its operations and to host community development activity. Benefits hundreds of people.	£120,000	£0.00		
AC523P81	Community	St Paul's Church, Southville	Catering and hospitality facilities to tackle food insecurity and	To install catering facilities and separate coffee bar facilities compliant with Food Standards Agency for	£50,000	£0.00		4

			social isolation.	cooking for the public. Creating two distinct areas where a domestic kitchen and coffee area are currently situated. A lockable professional kitchen / Self-contained coffee bar for general use (including plumbing and electrical work)				
AC523P82	Transport	Neighbourhood Group - no set name	Bike hangars in Southville	Place more bike hangars in Southville, each giving capacity for 6 individuals to store a bicycle. An example site would be Upton Road near the junction with Gathorne Road, where there are flats and no good places to store a bicycle outside.	£30,000.00	£0.00	<i>Transport:</i> This location is within the Southville RPS and therefore would need a change to the RPS TRO, with consultation and associated changes to signing and lining to ensure the remaining bays meet regulations and are enforceable. Other locations may not need similar changes to the traffic orders, but would still need local consultation. Delivery of any cycle hanger would need to be through the City Council contract and acceptance from Lifecycle UK to administer the sites after installation. There is a limit to the total value of hangars delivered through this contract and this may constrain delivery if other locations are selected as a higher priority. £30k could deliver approximately 2 - 3 cycle hangars depending on location and level of	1

							parking restriction changes required. £30,000.00	
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### Outline Proposals received for Windmill Hill ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC523P04	School	St Mary Redcliffe CE Primary School (Diocese of Bristol Academies Trust)	St Mary Redcliffe CE Primary School	Capital improvements to be made to the Early Years outdoor play area at St Mary Redcliffe CE Primary School. To enhance the teaching and learning space for the nursery and reception children and to develop their physical development, communication, personal and social development.	£23,985	N/A.		

AC523P27	Community	Windmill Hill Community Association	Upgrading the roof at Windmill Hill Community Centre	As part of a broader programme of works including improving disabled access, we want to replace the 133-year old roof of the Community Centre's large hall. This will revitalise this community asset by reducing the maintenance burden on volunteers and making the space more appealing.	£58,590	N/A.	<i>Community Resources:</i> The organisation has received £50k from the Community Resilience Fund for front and internal doors to improve access	
AC523P79	Transport	Ed Plowden and Lisa Stone	Providing planters at the end of St Johns Lane	Providing planters at the end of St Johns Lane	£5,000	£0.00	<i>Transport:</i> We are not clear over the location that this refers to or the outcome that is being sought. Could you please provide more detail as to where on St Johns Lane the planters are being proposed as there may be alternative options. £5k would be likely to cover the cost of approximately 3 planters to the current BCC approved design. Arrangements would also need to be made within the local community	3

							with appropriate public liability insurance to maintain these under agreement moving forward. £5,000.00	
AC523P83	Community	BRISTOL JAMIA MOSQUE	BJM Solar Panels	WE ASPIRE TO HAVE STRONGER GREEN CREDENTIALS AND HAVE SOLAR PANELS STORED TO GENERATE CLEAN ELECTRICITY FOR OUR LARGE BUILDING – FOR LIGHTING, FOR HEATING. AS A FREQUENTLY USED BUILDING FOR COMMUNITY PURPOSES, THE BILLS ARE EXTREMELY HIGH. WITH HIGHER COST OF ENERGY BILLS, WE ARE LIMITING WHEN NEEDED AND THIS IS NOT HELPFUL TO A LARGE COMMUNITY BUILDING FOR ITS USERS.	£45,000	£0.00		5
AC523P84	Community	BRISTOL JAMIA MOSQUE	BJM Disabled Access	WE HAVE HEAVY USE OF THE BUILDING WITH 4 MAIN ENTRANCES BUT WITH NO DISABLED ACCESS INTO AND WITHIN THE BUILDING. WE HAVE AN AGEING COHORT OF ELDER PEOPLE WHO USED THIS SPACE BUT ARE RESTRICTED DUE TO THEIR HEALTH CONDITIONS. WE HAVE FAMILIES WITH WHEELCHAIR USE MEMBERS AND MANY WHO CANNOT CLIMB STAIRS. IT IS DESIRABLE TO ALLOW ACCESS TO THOSE WHO CANNOT WALK FULLY UNAIDED INTO AND WITHIN THE BUILDING BY INSTALLING WHEELCHAIR RAMPS AND LIFTS WITHIN THIS LARGE TWO STOREY BUILDING	£35,000	£0.00		4

AC523P85	Community	BRISTOL JAMIA MOSQUE	BJM Carpeting	BUILDING HAS 50 YEARS OLD CARPET WHICH IS VERY AGED AND HEAT ESCAPES. WE URGENTLY REQUIRE NEW UNDERLAY AND CARPETTING THROUGHOUT THE BUILDING. THIS WILL RETAIN HEAT BETTER AND AS USERS SIT ON THE FLOOR IN THIS MULTI PURPOSE BUILDING, THIS PROJECT WILL ALSO WILL PROVIDE A BETTER RELAXING SPACE TO SIT ON. THIS WILL THEN MAKE USERS STAY IN THE BUILDING AND WE CAN PROVIDE MORE COMMUNITY EVENTS AND ACTIVITIES ESPECIALLY IN THE WINTER SEASONS.	£25,000	£0.00		
AC523P86	Parks	Victoria Park Action Group	Victoria Park baby swings and play equipment	The play park in Victoria Park is very popular and because of the demand on the children's play area there is a growing need for more play equipment especially baby swings. There are only 2 sets of baby swings for the whole park. New play equipment is needed, especially while new homes are being built, from which CIL is derived.	£19,665	£0.00	<i>Parks:</i> The Parks Service are in support of this proposal. <b>Total project cost £19,665</b> of which capital £9,810 commuted sum £9,855. <b>The park has been allocated £191K of Strategic CIL for investment in the park to be determined by the community.</b> Proposal: Provide and maintain 1 no. set of metal toddler swings, (single bay 2 seats) on wetpour	



							safer surface together with a connecting tarmac path 3m x 1.5m	
AC523P88	Parks	Cllr Ed Plowden and Cllr Lisa Stone working with Victoria Park Action Group	Improvements in Victoria Park	<p>Bow top fencing to match the existing to extend the playground area by the Lodge to reserve it for children, picnickers and exclude dogs. Some picnic tables to make this newly protected space more amenable for families. Bird Feeders to protect the numerous dogs from poisoning from raisins, which have been left by well meaning bird lovers – if a suitable solution exists to ensure that appropriate food is left in an appropriate way. Install a community notice board by the Lodge. Investigate the possibility of fixed BBQ equipment to encourage people away from the grass. Add in features from the rejected HLF bid, including a “dead hedge” and a new wildlife pond. Approx £15k is needed for this assuming the £21k already allocated can be repurposed</p>	£50,000 <i>NB: BCC cost estimates considerably higher</i>	£0.00	<p><i>Parks:</i> The Parks Service are in support of this proposal. <b>Total project cost £167,125</b> of which capital £145,416 commuted sum £21,709. <b>Note: The park has been allocated on £191K of Strategic CIL for investment in the park to be determined by the community.</b> Proposal: Provide and maintain, dog free area below the Lodge CPG with bow top metal railing fencing and 5 no. self-closing gates, 1 no. maintenance gate, 3 no. litter bins, 2 no. metal picnic tables on concrete plinth, 1 no. accessible picnic</p>	

							table on concrete plinth with tarmac access path from gate, 3 no. BBQ stations including bin. 1 no. park notice board by Lodge. Pond area, metal estate fencing, no. 1 metal gate, 1 no. access path, 1 no. lined pond, limited aquatic/ marginal planting	
AC523P14 6	Community / Parks	BS3 Wildlife Group	Somerset Terrace Community Garden	We are requesting funding to purchase trees, bushes and other plants to create a community garden on BCC Housing land in Somerset Terrace, Windmill Hill. The project will deliver a long term improvement to the immediate neighbourhood. Apart from its ecological role as an area managed for the benefit of wildlife, it will improve the pedestrian environment and promote long term community commitment. Several other community gardens in the area have existed for over 20 years.	£500	£0.00	<i>Community Resources:</i> The work required of the proposer to develop a full project proposal with Equalities Impact Assessment is disproportionate to the amount of funding requested (£500). Suggest that other funding sources would be more appropriate.	1

### Outline Proposals received for multiple wards

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Multiple Wards	AC523P87	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 20 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999 service and local training.	£36,000.00	N/A.		Brislington East- Priority 2
Multiple (Southville/Windmill Hill)	AC523P89	Community	UPfest; Severnside Community Rail partnership,	Bedminster Station Mural	To upgrade and consolidate the artwork at Bedminster Station by providing a new set of murals and potentially	£26,000.00	£0.00		Windmill Hill – Priority 2

			Victoria Park Action Group		relocating/upgrading some of the existing artwork				
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