

Please use guidance to complete

## Summary of the Proposal

---

**1a. Name of Project:**

TreeBristol Tree Planting

**1c. Ward and site(s): Knowle, Bedminster and Windmill Hill**

**1d. Summarise** the project you want to deliver: **(50 words maximum)**

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting.

| <b>1e: Fund Sources</b> | <b>How much are you seeking?</b> |                 |
|-------------------------|----------------------------------|-----------------|
| CIL                     | £                                |                 |
| S106                    | £                                | 3,124.98        |
| <b>Total:</b>           | £                                | <b>3,124.98</b> |

## Section 2. Your Project details:

**Section 2a. Name of your group or organisation:**

TreeBristol – Bristol City Council

**Section 2b. Your Organisation:**

Briefly describe your organisation's core purpose and activities  
(less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

**Section 2c. Your Project:**

Tree Bristol utilises private sponsorship, corporate sponsorship and development funding (s106 and CIL), alongside central government and partner agency grants to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

**Please use guidance to complete**

**2d(i): CIL-funded projects**

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

**2d(ii): S106-funded projects**

| Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement) |   |                                 |   |
|--|---|---------------------------------|---|
| Permission / Site / S106 Code  | Current Contribution Value  | Date to be Spent / Committed by | Purpose of Contribution   |
| 18/04620<br>Fmr Bath Road<br>Petrol Station, Bath<br>Road, Totterdown  | £1,380.46   | 7 Sept 25                       | The provision and maintenance of off-site tree planting.  |
| 20/02647<br>Little Paradise Car<br>Park, Little<br>Paradise,<br>Bedminster   | £12,572.19<br>(£11,466 allocated<br>2022 leaving<br>reminder of<br>£1,106.29) | No Limit                        | The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Little Paradise |
| 19/01404<br>12 to 22 Mascot<br>Road, Windmill Hill   | £20,284.64<br>(£19,110 allocated<br>2022 leaving                              | No Limit                        | The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Mascot Road     |

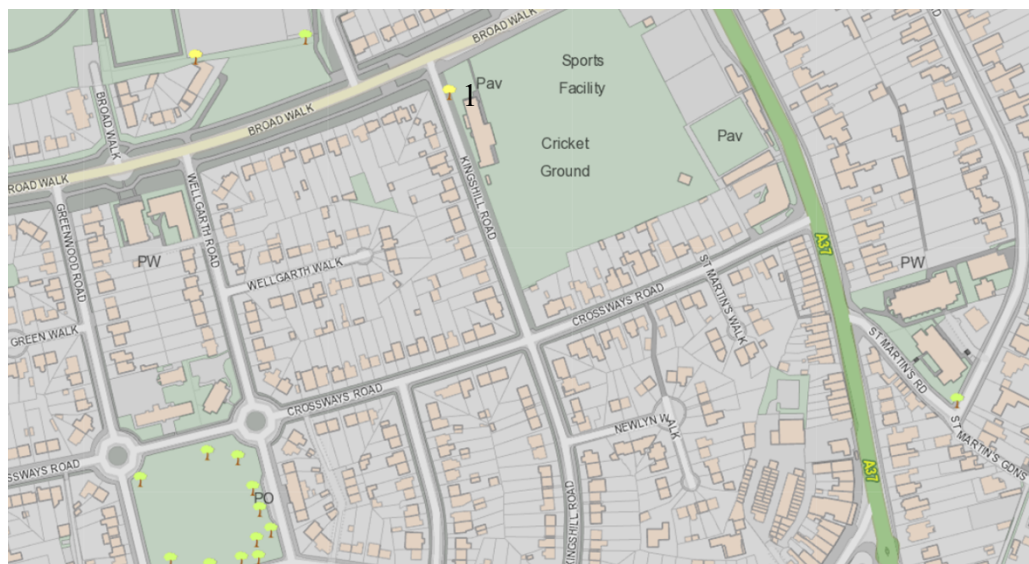
|  |                            |  |  |
|--|----------------------------|--|--|
|  | remainder of<br>£1,174.64) |  |  |
|  |                            |  |  |

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

| 106 code: | No. | Location:      | Ward   | Plot no: | Species:   | Cost:     |
|-----------|-----|----------------|--------|----------|--|-----------|
| 18/04620  | 1   | Kingshill Road | Knowle | 200026.5 | Tilia cordata Streetwise,<br>(Small leaved lime) | £1,041.66 |

MAP:



Please use guidance to complete

| 106 code: | No. | Location:        | Ward       | Plot no: | Species:                         | Cost:     |
|-----------|-----|------------------|------------|----------|----------------------------------|-----------|
| 20/02647  | 2   | Gores Marsh Park | Bedminster | 200142   | Ginkgo biloba, (maidenhair tree) | £1,041.66 |

MAP:



| 106 code: | No. | Location:     | Ward          | Plot no: | Species:                          | Cost:     |
|-----------|-----|---------------|---------------|----------|-----------------------------------|-----------|
| 19/01404  | 3   | Victoria Park | Windmill Hill | 200413.5 | Castanea sativa, (sweet chestnut) | £1,041.66 |

MAP:

Please use guidance to complete



## Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

**Please use guidance to complete**

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

| Write no more than 25 words for each Outcome.<br>Please use SMART Indicators and concrete proposals to evidence achievement.<br>This will be followed up in Project Monitoring |  |                            |  |
|--|--|----------------------------|--|
| Outcome  | Description                                | Indicator or Measure       | Proposed evidence  |
| <b>Outcome 1</b>   | Increase canopy cover in AC area           | Percentage of canopy cover | Tree audits using i-Tree methodology & satellite imagery |
|  |  |                            |  |
|  |  |                            |  |
| <b>Outcome 2</b>   | Contribute to cleaner air                  | NO2 and SO2 measurements   | Annual measurements by Environment Agency                |
|  |  |                            |  |
|  |  |                            |  |
| <b>Outcome 3</b>   | Improved satisfaction in local environment | QoL indicators             | Improved Environment QoL survey scores                   |
|  |  |                            |  |
|  |  |                            |  |

### **Section 3. Equalities, Inclusion and Public Sector Equality Duty**

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.



**Please use guidance to complete**

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

|   |                        |
|---|------------------------|
| <b>Section 3a. Public Sector Equality Duty and Equalities Impact Assessment</b> | <b>Tick to confirm</b> |
| completed and attached  | X                      |

**Section 3b. Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

|   | <b>Y/N</b> |
|---|------------|
| Black, Asian and minority ethnic people |            |
| LGBT people                             |            |
| Disabled people                         |            |

**Section 3c. Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

*200 words maximum*

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

### Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

*100 words maximum*

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

## **Section 4. Project Delivery Details**

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

**Land/Resource ownership**

Please use guidance to complete

|   |  |     |     |     |
|---|--|-----|-----|-----|
| Who owns the land or resources your project will impact on? | Bristol City Council   |     |     |     |
| Have you got their permission to deliver this project?      | Yes  | Yes | Yes | Yes |
| If “yes” please provide contact details                     | Name: Shaun Taylor (Highways) / Richard Fletcher (Parks)<br>Tel: 0117 9222404 / 0117 9223896<br>Email: <a href="mailto:shaun.taylor@bristol.gov.uk">shaun.taylor@bristol.gov.uk</a> / <a href="mailto:Richard.fletcher@bristol.gov.uk">Richard.fletcher@bristol.gov.uk</a> |     |     |     |
| If “no” please state when you will know .                   |  |     |     |     |
|   | <b>Written confirmation of permission – please attach</b>  |     |     |     |

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

*200 words maximum*

TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Please use guidance to complete

**Section 4c. Delivery timetable and key events/activities:**

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

| <b>Month/Period/<br/>Year:</b> | August<br>2023                      | September<br>2023              | October<br>2023  | November<br>2023 | December<br>2023 | January<br>2024 | February<br>2024 | March<br>2024 | April 2024<br>onwards              |
|--------------------------------|-------------------------------------|--------------------------------|--|------------------|------------------|-----------------|------------------|---------------|------------------------------------|
| <b>Key<br/>Milestones:</b>     | Final tree<br>locations<br>plotted. | Service<br>checks<br>completed | Scans<br>completed<br>and<br>locations<br>marked<br>up | Planting         | Planting         | Planting        | Planting         | Planting      | Maintenance<br>programme<br>begins |
|                                |                                     |                                |  |                  |                  |                 |                  |               |                                    |
|                                |                                     |                                |  |                  |                  |                 |                  |               |                                    |
|                                |                                     |                                |  |                  |                  |                 |                  |               |                                    |
|                                |                                     |                                |  |                  |                  |                 |                  |               |                                    |
|                                |                                     |                                |  |                  |                  |                 |                  |               |                                    |
|                                |                                     |                                |  |                  |                  |                 |                  |               |                                    |
|                                |                                     |                                |  |                  |                  |                 |                  |               |                                    |

Please use guidance to complete

|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|

**Section 4d. Project Delivery Budget**

| <b>Capital costs</b>                               |                  | <b>Funding sources</b>  |                           |                         |                   |                             |                   |                                    |                     |
|--|------------------|-------------------------|---------------------------|-------------------------|-------------------|-----------------------------|-------------------|------------------------------------|---------------------|
| <b>Item of Expenditure</b>                         | <b>Full Cost</b> | Amount of CIL requested | Amount of S106 requested  | Other funding – secured | Source of funding | Other funding – not secured | Source of Funding | When will this funding be secured? | <b>Total Income</b> |
| <b>Supply, protection and installation of tree</b> | <b>505.22</b>    |                         | <b>1,515.66</b>           |                         |                   |                             |                   |                                    | <b>1,515.66</b>     |
|  |                  |                         |                           |                         |                   |                             |                   |                                    |                     |
|  |                  |                         |                           |                         |                   |                             |                   |                                    |                     |
|  |                  |                         |                           |                         |                   |                             |                   |                                    |                     |
| <b>A. Total Project Capital Totals</b>             | <b>505.22</b>    |                         | <b>1,515.66</b>           |                         |                   |                             |                   |                                    | <b>1,515.66</b>     |
| <b>Revenue Costs</b>                               |                  | <b>Funding sources</b>  |                           |                         |                   |                             |                   |                                    |                     |
| <b>Item of Expenditure</b>                         | <b>Full Cost</b> | Amount of CIL requested | Amount of S106 requested* | Other funding – secured | Source of funding | Other funding – not secured | Source of Funding | When will this funding be secured? | <b>Total Income</b> |
| <b>Lifetime maintenance</b>                        | <b>536.44</b>    |                         | <b>1,609.32</b>           |                         |                   |                             |                   |                                    | <b>1,609.32</b>     |
|  |                  |                         |                           |                         |                   |                             |                   |                                    |                     |
|  |                  |                         |                           |                         |                   |                             |                   |                                    |                     |

Please use guidance to complete

|   |         |  |          |  |  |  |  |  |          |
|---|---------|--|----------|--|--|--|--|--|----------|
| <b>B. Total Revenue Costs</b>                     | 536.44  |  | 1,609.32 |  |  |  |  |  | 1,609.32 |
| <b>Combined Capital and Revenue Costs (A + B)</b> | 1041.66 |  | 3,124.98 |  |  |  |  |  | 3,124.98 |

\* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

| <b>% reduction</b> | <b>Management of project</b> |
|--------------------|------------------------------|
| 10%                |                              |
| 30%                |                              |
| 50%                |                              |

**Section 4f. How have you arrived at your project costs?**

Have you:

Please use guidance to complete

|   | Describe your approach |
|---|------------------------|
| Obtained a range of quotes?                                 |                        |
| How did you choose your final quote?                        |                        |
| How have you calculated your revenue/ maintenance costings? |                        |
| Please provide evidence of the quotes you've obtained       |                        |

**Section 4g. CIL/S106 Payment release schedule**

If your Full Proposal is approved, how would you like to have your funding released? BCC departments will arrange this with the Planning Obligations Officer.

Voluntary and Community Organisations: please complete the table below, fitting your payment requests with your project timetable.

|                   | Funding request 1<br>(Month & year) | Funding request 2<br>(Month & year) | Funding request 3<br>(Month & year) |
|-------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Amount requested: |                                     |                                     |                                     |
|                   |                                     |                                     |                                     |

Please use guidance to complete

|                         |  |  |  |
|-------------------------|--|--|--|
| Total CIL/S106 funding: |  |  |  |
|-------------------------|--|--|--|

Please return the completed form:

By E-mail: [neighbourhoods&communities@bristol.gov.uk](mailto:neighbourhoods&communities@bristol.gov.uk)

We can no longer accept hand delivered application forms

**Deadline for return: Monday 4<sup>th</sup> December 2023**