

Appendix A4

DIRECTORATE - ADULTS AND COMMUNITIES

Subject – Sport England Swimming Pool Support Fund

Background

- To improve the energy efficiency of public sector swimming pools, reduce the carbon output of facilities, help alleviate cost pressures and mitigate the risk of closures.
- Bristol has £1m to bid for.
- To invest at Henbury, Horfield and Hengrove.
- To provide solar panels at each site.
- Jubilee, Bristol South and Easton swimming pools have not been included since the priority investment for Sport England is solar panels. Solar panels cannot go on the roof of Jubilee and Bristol South Pool, and Easton Swimming Pool already has solar panels.
- Proposal is considered to have the biggest impact on reducing utility consumption and carbon emissions.
- Produces the highest cost savings and help keep utility costs down, contributing towards the pools being more financially sustainable.

Details

In reaching the proposed interventions for our application we have considered the following:

1. Alignment with Sport England priority investment
2. Impact on reducing consumption – compared to baseline figures
3. Payback

Swimming Pool	Solar PV	Solar PV installation cost	Electricity savings kwh/yr	Carbon savings te/yr	Cost savings £/yr	Payback yrs
Hengrove	Yes	£ 626,428.00	357168	83	£ 92,864.00	7
Henbury	Yes	£ 246,857.00	123215	28	£ 26,072.00	10
Horfield	Yes	£ 126,403.00	48783	11	£ 15,228.00	9
Totals		£ 999,688.00	529166	122	£ 134,164.00	

4. Cost of delivering – is it within available funding opportunity
5. Being able to deliver on time and in partnership with the City LEAP team
6. Available supporting information on interventions
7. Our ability to commit to keeping the facility open

Summary

- 1) **Cabinet is requested to note the decision to submit a grant funding application to Sport England for up to £1.0m swimming pool support fund.**
- 2) **Cabinet is requested to give approval for the Executive Director, Adult and Communities, in consultation with the council's S151 Officer and the Deputy Mayor with responsibility for Finance, Governance and Performance to accept the grant if successful and to procure and award contracts for expenditure of that funding.**