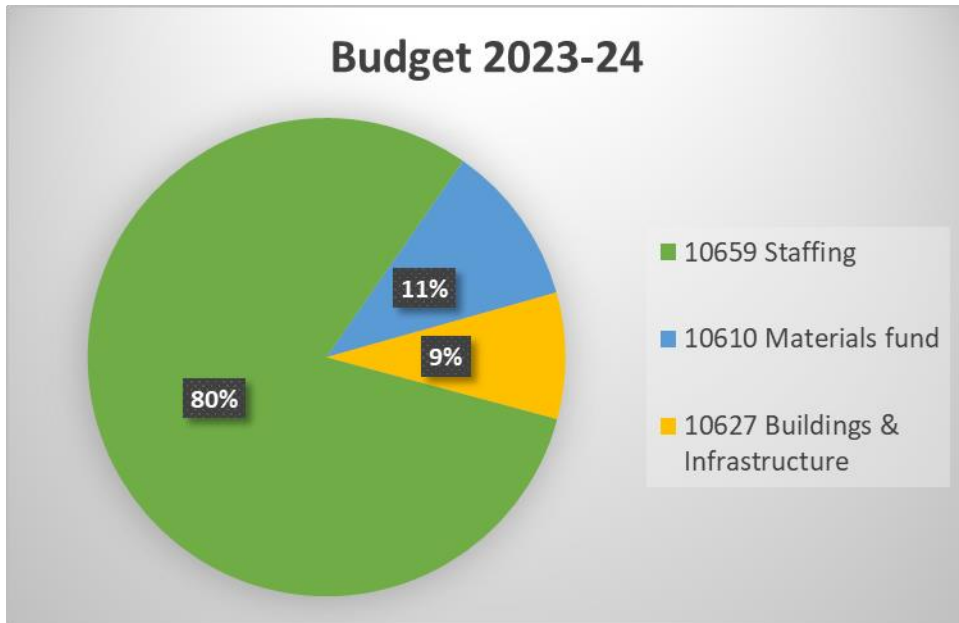


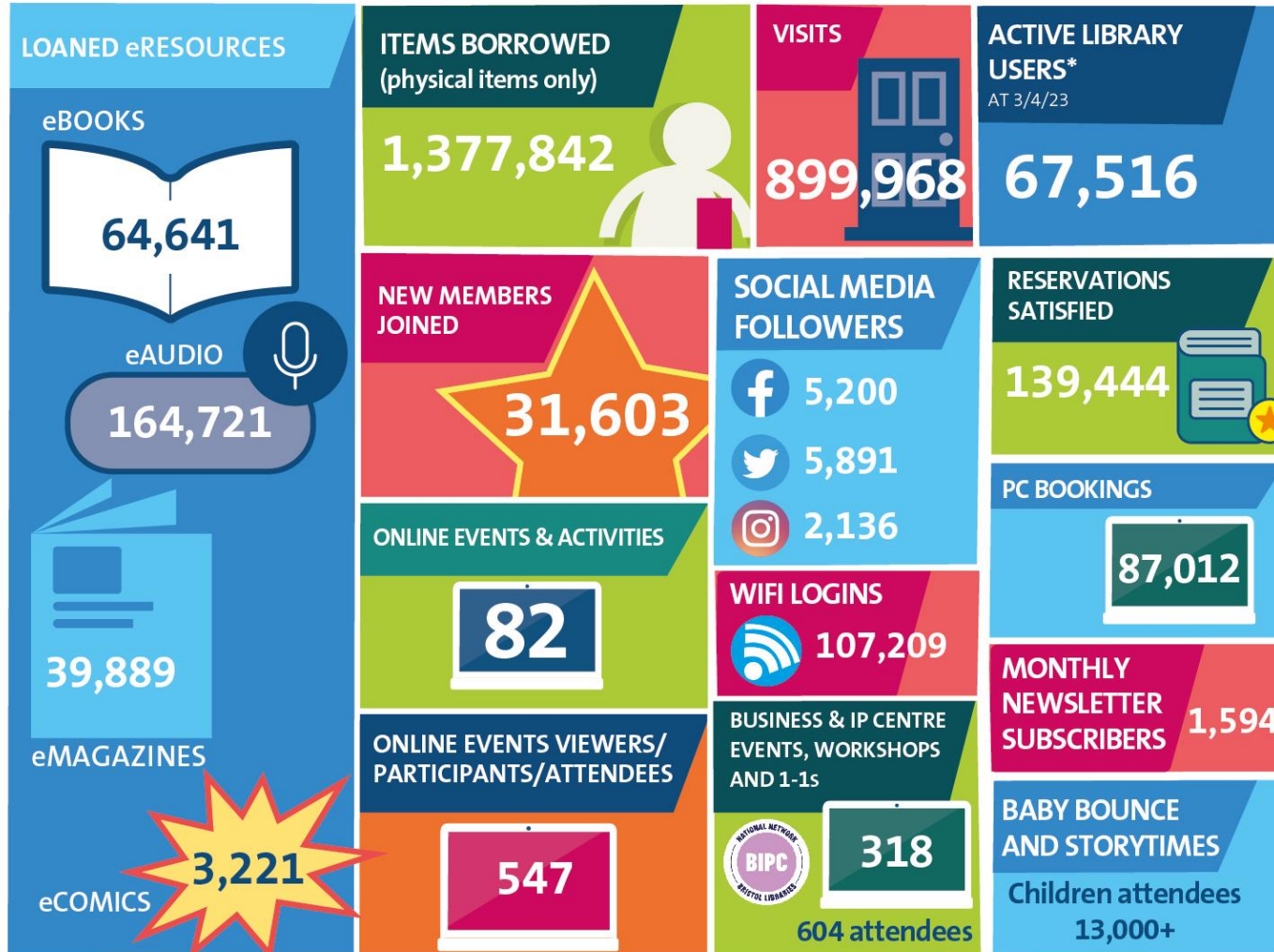
Library Budget



	Revised budget (at 9-10-23)	Includes income budget lines of:
10659 Staffing	3,749,062	-190,480
10610 Materials fund	510,000	0
10627 Buildings & Infrastructure	396,955	-112,140
	4,656,017	-302,620

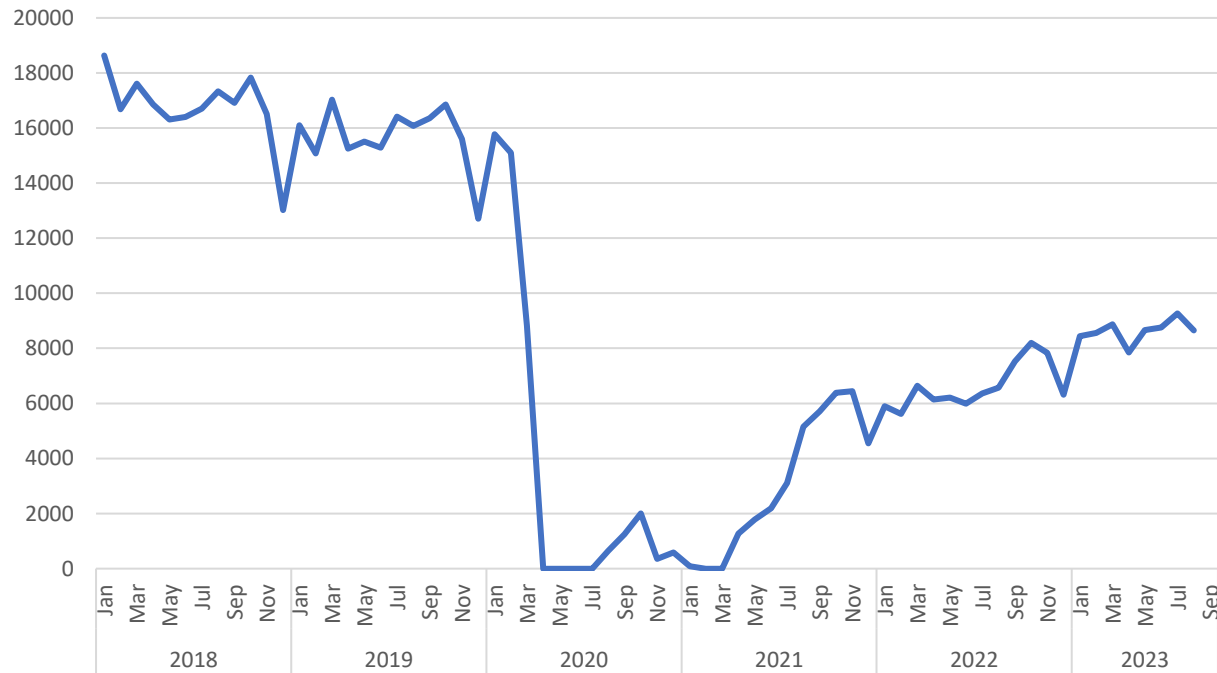
Bristol Libraries 2022/23

All figures are for the period 1/4/22 to 31/3/23 unless otherwise stated



*The number of people who have borrowed or renewed a physical item, borrowed a virtual item (eBooks, eAudio etc) or booked a computer session in the past 12 months

PC BOOKINGS SINCE 2018 ALL LIBRARIES

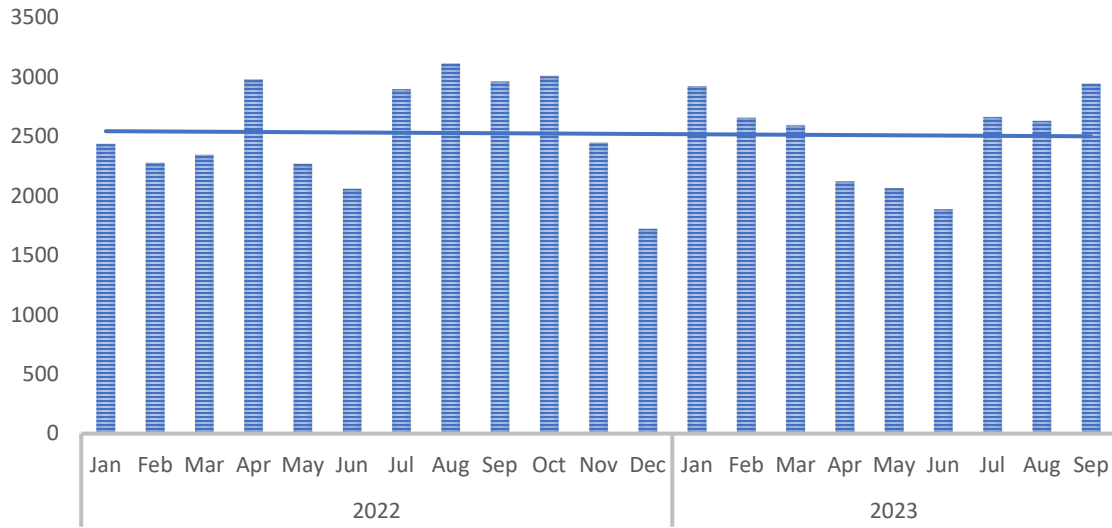


Pre-pandemic, the number of computer bookings was decreasing. This was partly because of the increasing age and decreasing performance of our library computers (Windows 7). Another factor is that more people now have their own devices, even if that's a mobile phone, and no longer need to use public computers.

Since the Covid lockdowns, we can see that computer use is approximately 50% of pre-pandemic levels. It is likely that the pandemic meant even more people owning their own devices, as it became more essential for people to communicate, work and order shopping. However, we now have new Window 10 computers in our libraries, and user satisfaction is much improved, hence the upward trend in use.

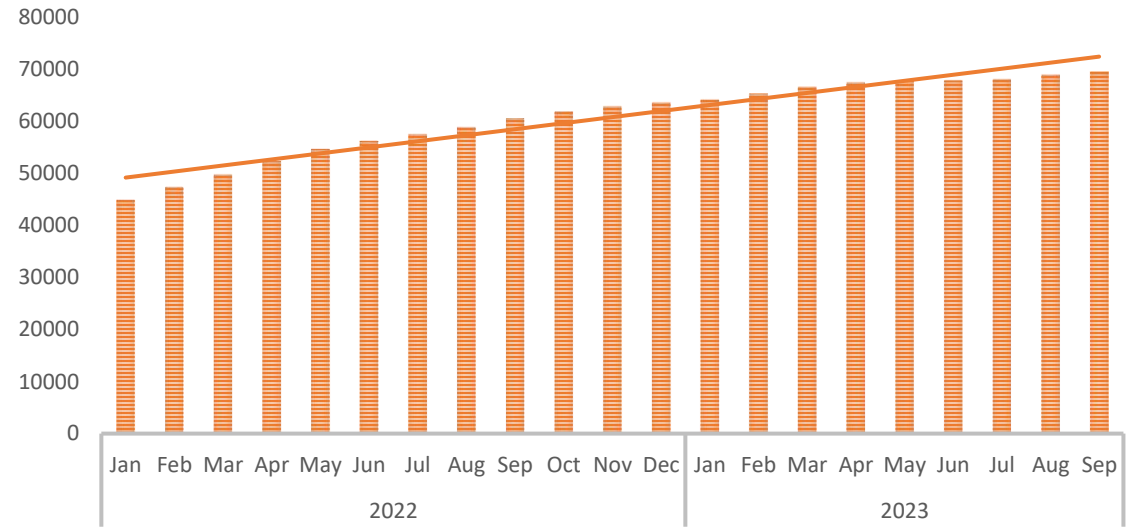
NEW MEMBERS BY MONTH

ALL LIBRARIES



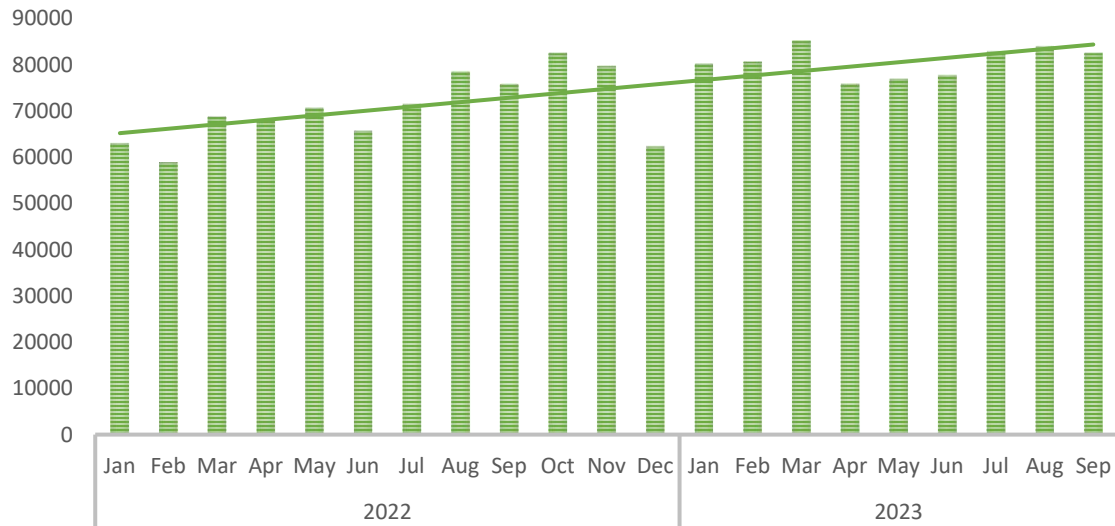
ACTIVE USERS BY MONTH

ALL LIBRARIES



VISITS BY MONTH

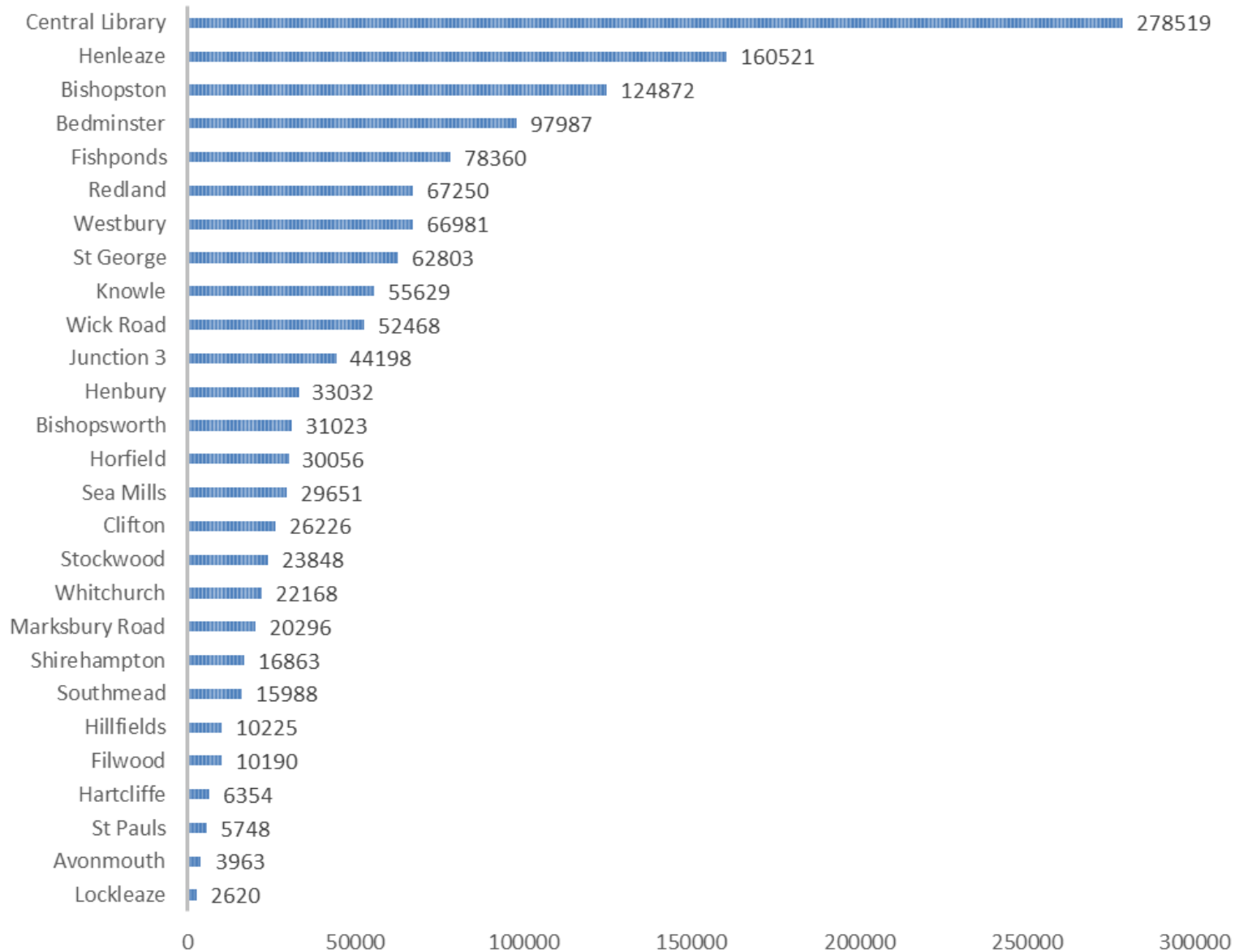
ALL LIBRARIES



The figures on this page demonstrate that libraries are recovering well from the lockdown and library closure periods of March 2020 though to July 2021.

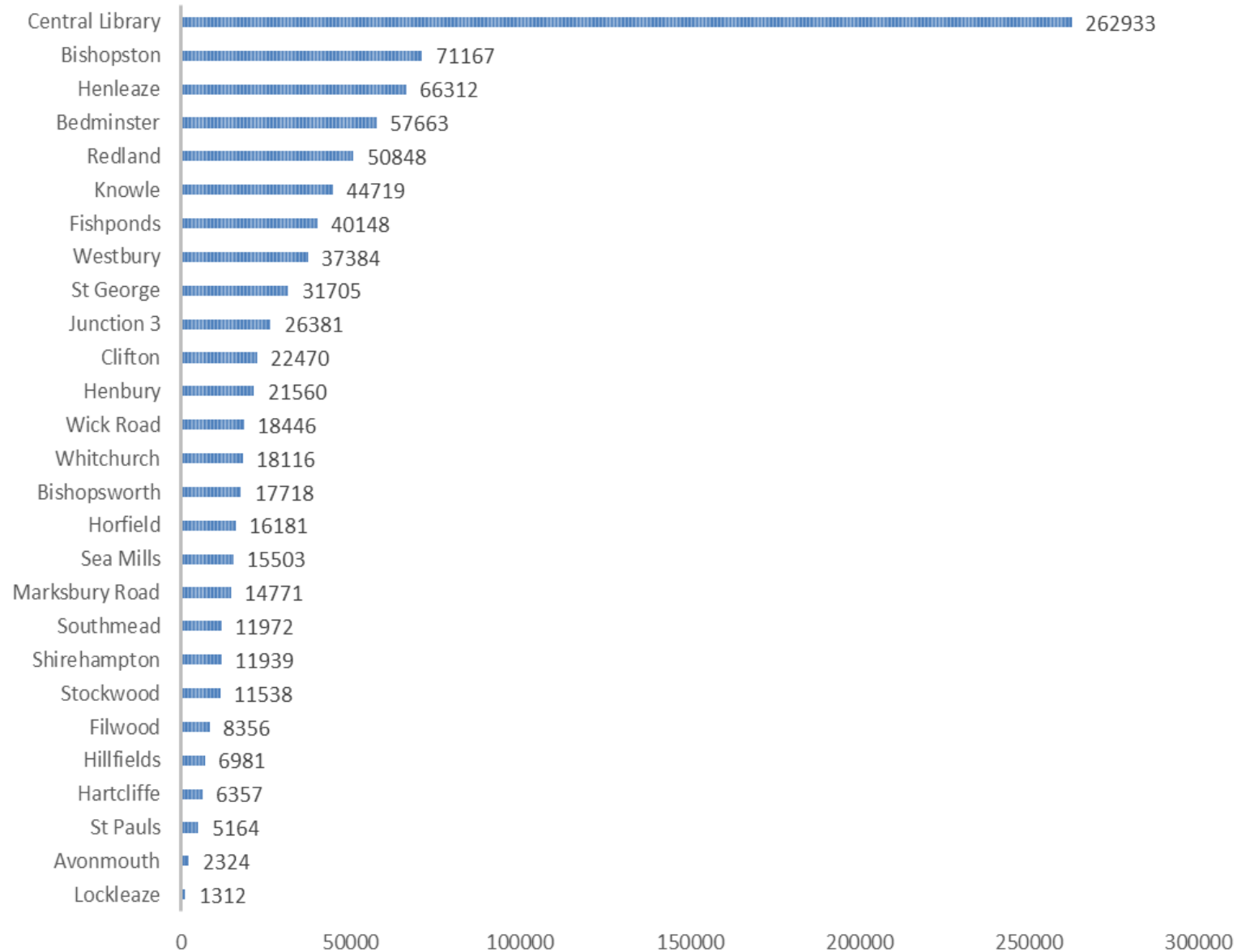
This is despite ad hoc library closures which have hindered faster growth.

ISSUES (PHYSICAL) 1/4/22-31/3/23



Physical issues are any items borrowed from a library (rather than eBooks or eAudio).

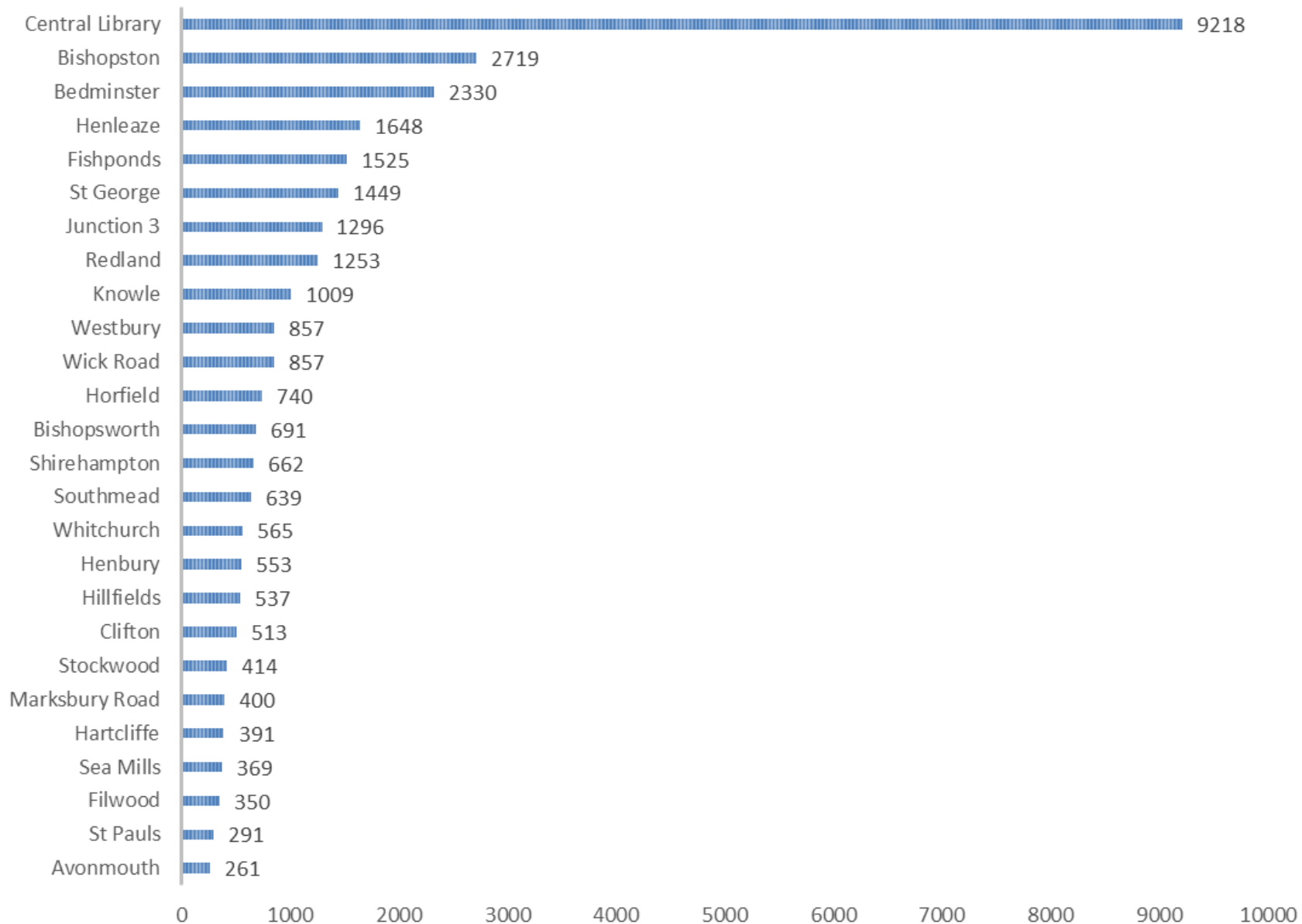
VISITS 1/4/22-31/3/23



In most libraries, visits are counted using an automatic people counter fixed to the library door. In some smaller libraries and shared spaces, this count is completed manually.

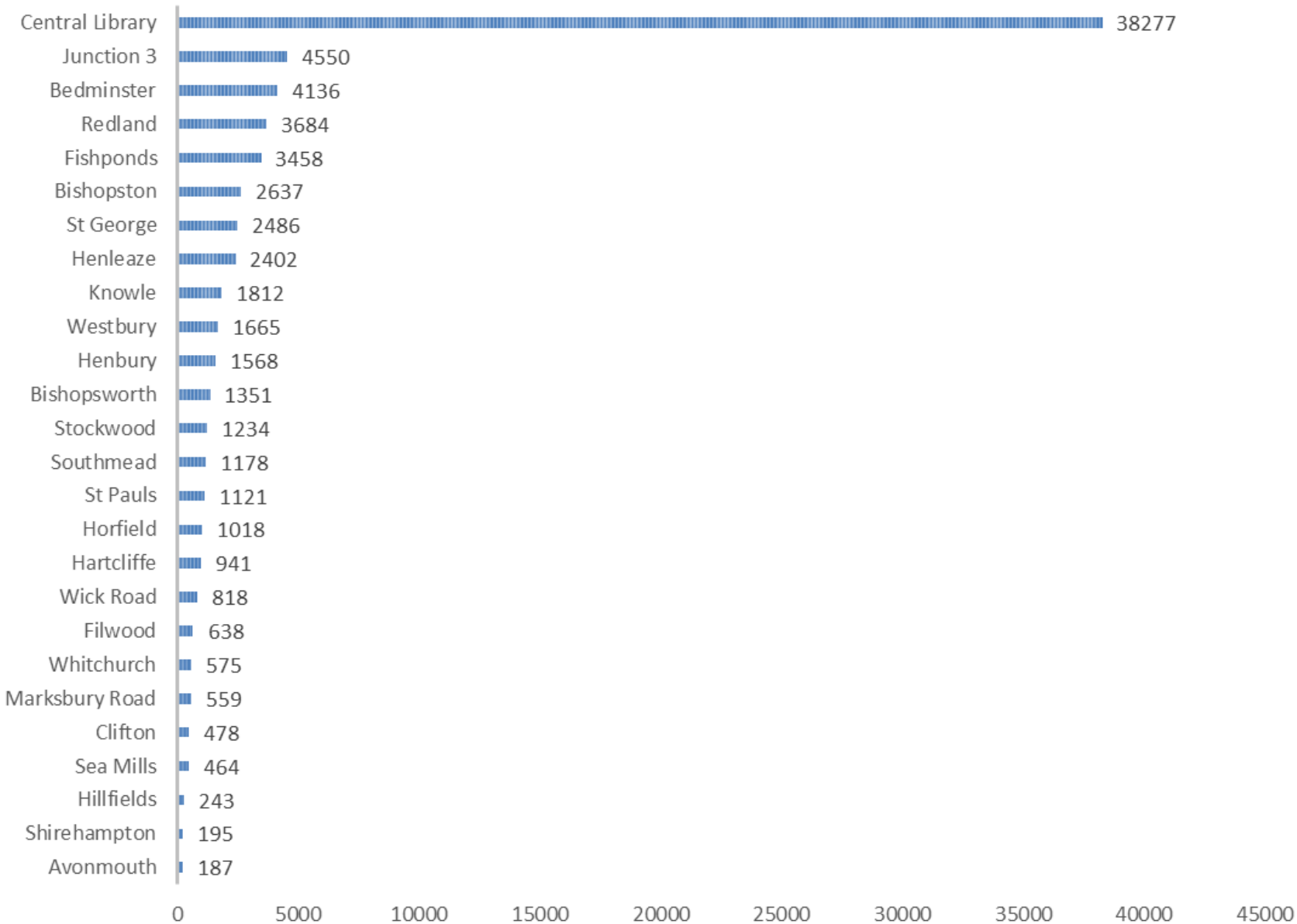
Despite having being the busiest branch library for issues (after Central Library), Henleaze does not have as many visits as Bishopston Library. This is partly because of the differing use of the two libraries. Bishopston has much higher use by students and others working and studying in the space upstairs – space that Henleaze Library does not have.

NEW MEMBERS 1/4/22-31/3/23



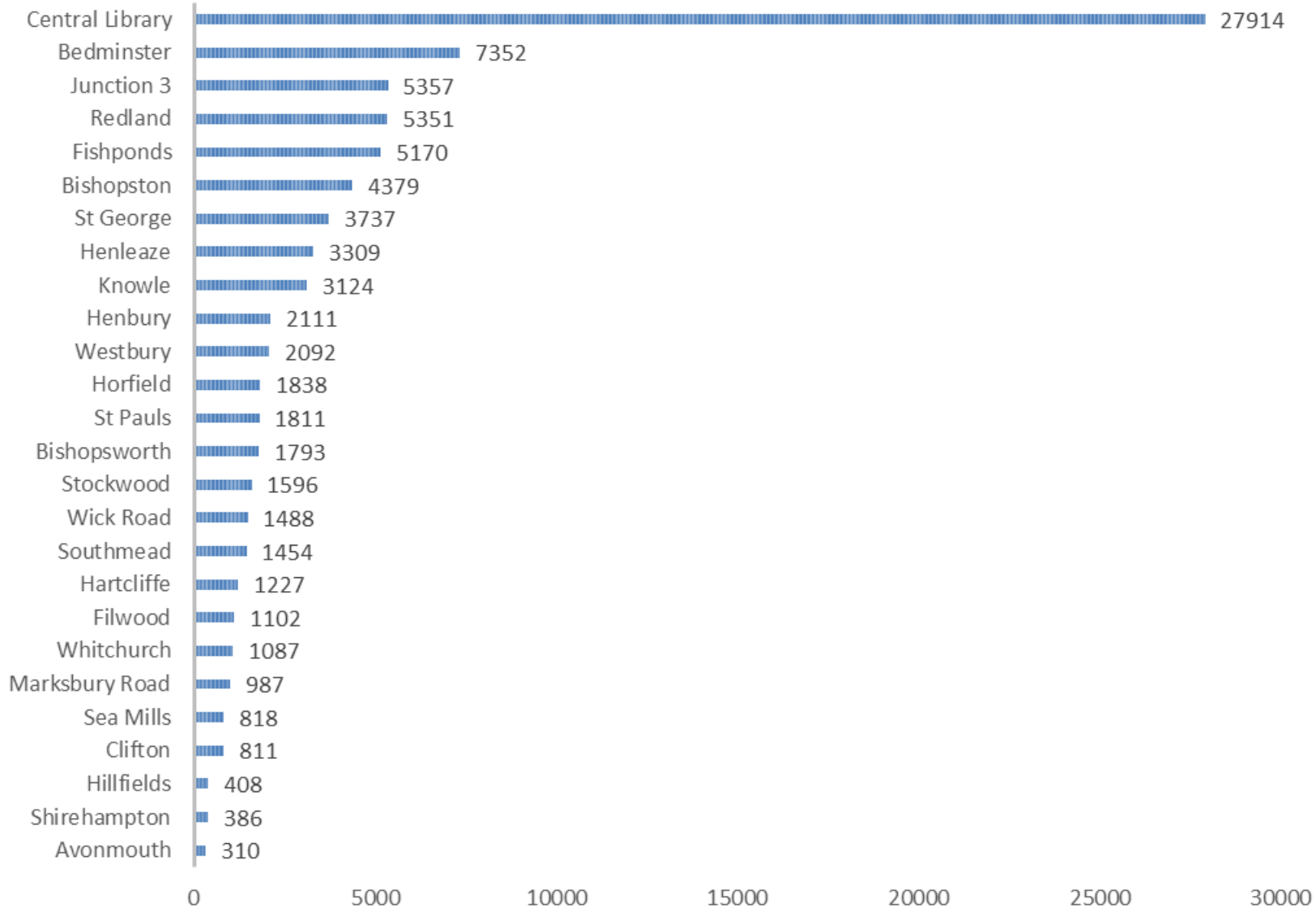
These counts of the number of people joining the library (whether in the library or online) show that branches like Bedminster and Bishopston have a high number of more transitory library users, so their numbers are higher. At libraries like Henleaze, Westbury and Sea Mills, users are likely to have been library members for several years, and so they appear on this chart lower than they do on the issues count chart.

PC USAGE (HOURS) 1/4/22-31/3/23



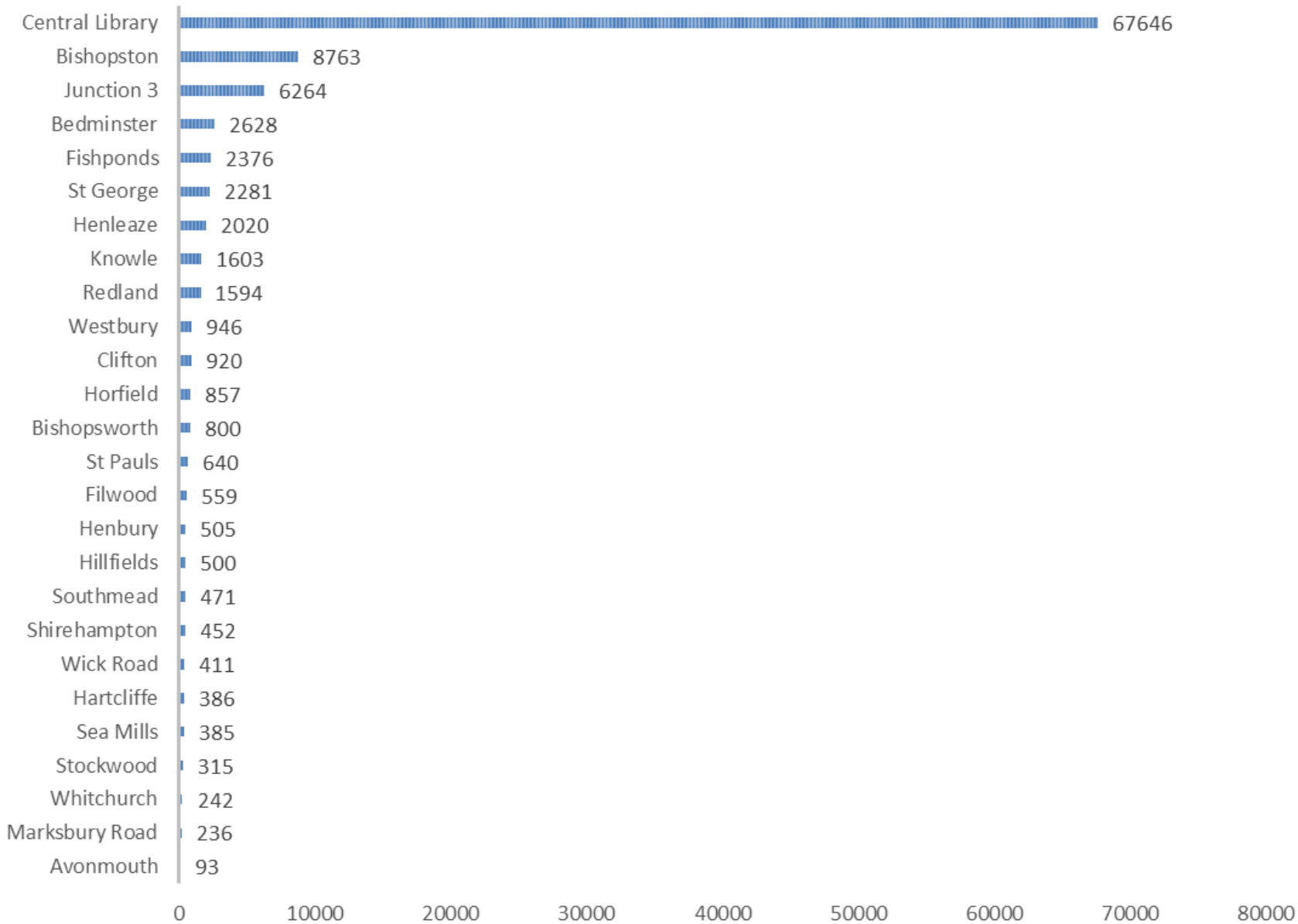
This shows the total number of hours of public computer use in each branch.

PC BOOKINGS 1/4/22-31/3/23



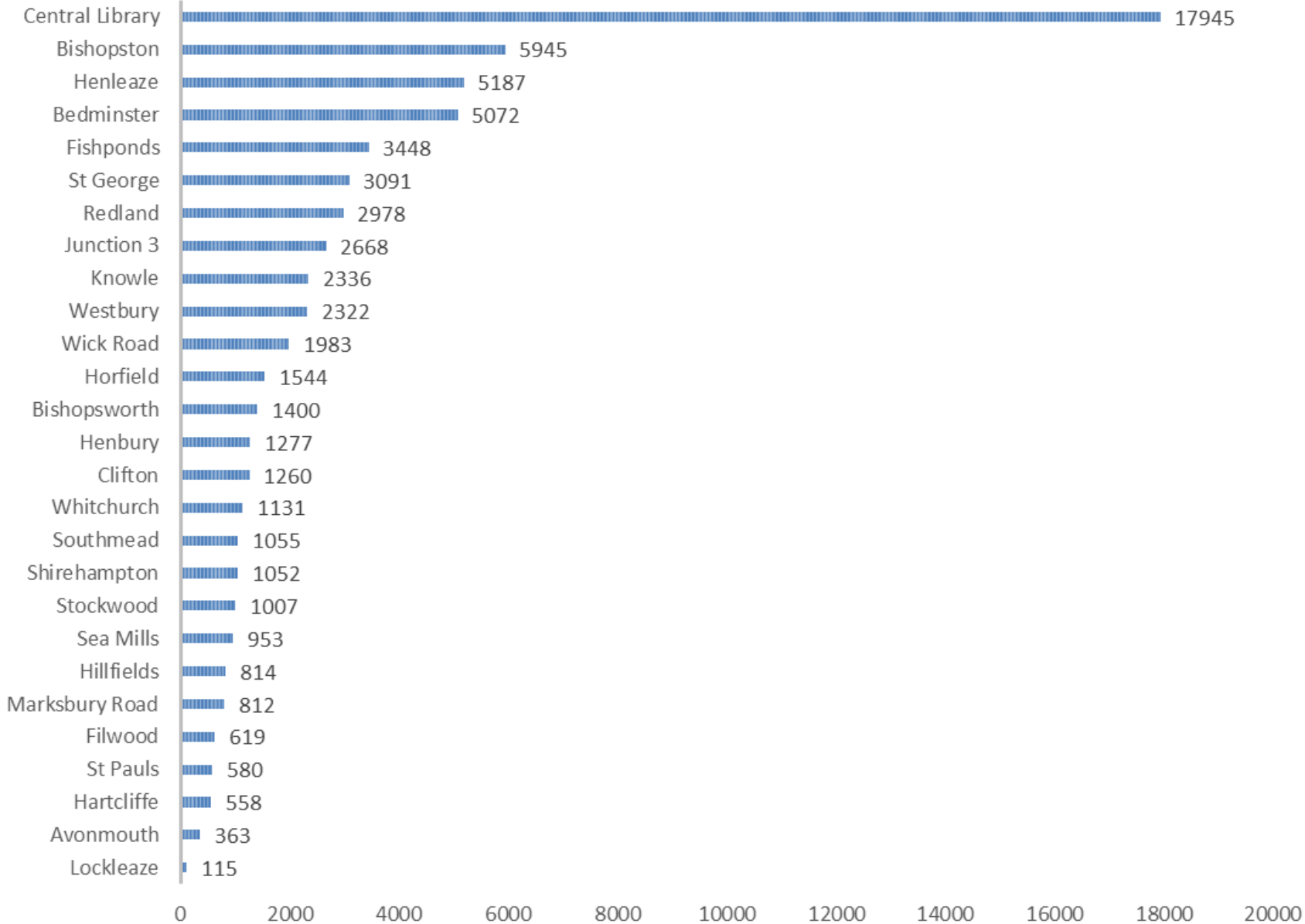
NB. We have no figures for computer bookings at Lockleaze Library as the computers in that library are not owned by Bristol Libraries.

WIFI LOGINS 1/4/22-31/3/23



This is a count of the number of times people use their own devices to log in to the library Wi-Fi.

ACTIVE USERS 1/4/23

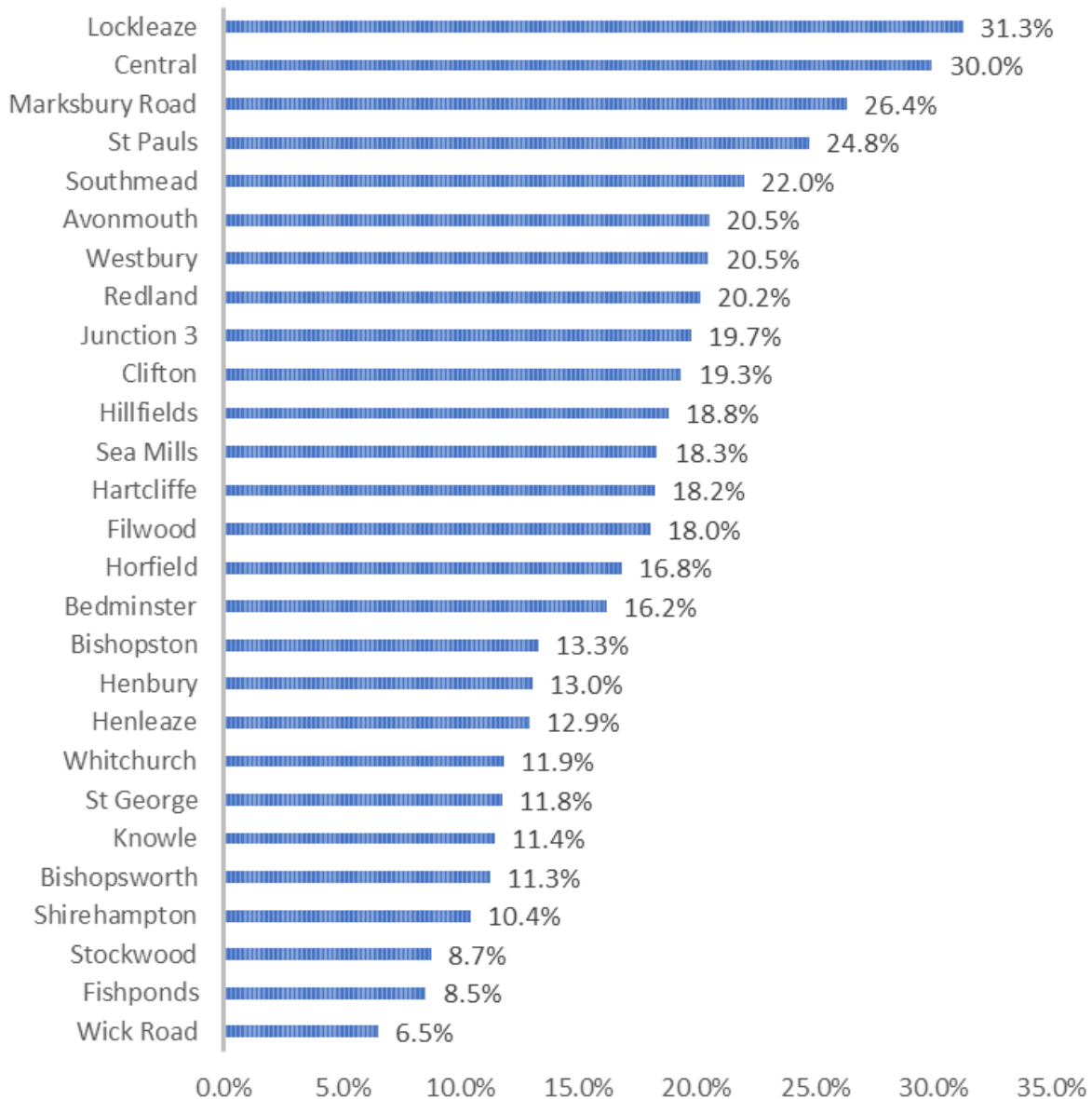


An active user is someone who has used one of the following library services over the past 12 months:

- Booked a computer
- Borrowed or renewed a book or other item
- Borrowed an eBook or eAudio item

ISSUE/RETURN ARE DIFFERENT

OCTOBER 2022-OCTOBER 2023



This chart shows gives some indication of which libraries are most commonly used in combination with another library. We know that many library members use more than one library, but the data we have is not always detailed enough to show the 'relationships' between libraries and library use.

This chart gives the percentage of items borrowed from or returned to a different library for each library. For example, for every 100 items borrowed from or returned to Lockleaze Library, 31 of them were borrowed from or returned to a different library.

This gives us a good indication that if people use a library towards the top of this list, they're more likely to use another Bristol library as well. For those libraries near the bottom of the list, people more commonly use only that library.