

27 Libraries in categories, building costs

Leased Libraries	Cost of lease/service charge p.a.	Length of notice and lease	Notes	Planned Preventative Maintenance Costs - Facilities Management Budgets 22/23	Call out costs - Facilities Management Budgets 22/23	Utilities - Electricity, Gas, Water - Energy Service Budgets 22/23	National Non-Domestic Rates 22/23 Property Budgets	Building costs - Library Service budget	Totals	Notes
Avonmouth	3,693	6 months notice period, rolling	Community Centre Community Asset Transfer, service charge	0	0	0	0	0		
Bedminster	6,542	999 yrs from 2005	Can reassign whole NOT part of the space, no break clause	1,231.04	6,644.25	11,490	17,839.25	2363	39,567.54	
Hartcliffe	26,979	1 year notice period, rolling	Can reassign whole OR part of the space	35.82	0	0	9,889.00	466	10390.82	
Knowle	47,000	7 years remaining, no break clause, ends 2030	Possible change as Broadwalk shopping centre is being developed. Can reassign whole space	905.81	3,470.87	9,677	11,228	933	26214.18	
Lockleaze	6,825	1 month notice period, annual renewal	In development site Cameron Centre, smallest library, service charge	0	0	0		0	0	
Shirehampton	1,120	6 months notice period, rolling	Community Centre Community Asset Transfer, service charge	845.43	1,036.45	7,430	3,194	0	12505.48	
St Pauls	17,651	4 months notice period, lease until 2025	Community Asset Transfer to Ethical Property, service charge	0	149.24	0	2,944.10	0	3093.34	
Whitchurch	18,000	6 months - 1 year? Tbc	Currently inbetween leases, with solicitors.	1,748.95	4,889.04	6,807	10,978.00	1742	26,164.99	
Funded (and Leased) Libraries										
Junction 3		125 yrs from Live West from 2013	Heritage Lottery funded - must remain a library for 20 yrs (2033), second floor leased to Barnardos with income to the service	6,734.03	17,548.56	44,764	40,704	2460	112,210.59	
Bristol City Council owned Libraries										
Bishopston	0			2,023.55	1,850.34	6,213	24,202	1639	35,927.39	
Bishopsworth	0			1,474.29	6,168.08	9,415	6,113	3022	26,192.12	
Central Library	0		Rental income from the school in the basement area	18,185.40	35,470.42	123,119	81,920	22000	280,694.82	
Clifton	0			2,411.96	3,834.04	10,610	7,235.50	2606	26,697.50	
Filwood	0		Levelling Up Fund, Housing Delivery project	994.95	6,787.42	13,446	6,612	2333	30173.12	
Fishponds	0			1,556.96	6,385.42	0	13,000	466	21,408.38	
Henbury	0			2,414.85	7,498.22	7,810	11,976	2857	32,556.07	
Henleaze	0			2,174.99	3,232.41	9,742	10,728.50	3202	29,079.90	
Hillfields	0		Partner with East Bristol Children's Centre	2,481.53	2,872.44	6,589	4,690.60	2729	19,362.57	
Horfield	0			1,570.85	5,349.96	5,379	4,540.90	2265	19,105.71	
Marksbury Road	0			1,060.63	1,527.96	5,528	3,742.50	2089	13,948.09	
Redland	0			2,589.90	3,130.75	12,633	6,986.00	1968	27,307.65	
Sea Mills	0			1,155.86	10,487.58	5,426	5,239.50	2158	24,466.94	
Southmead	0		Part of the future Glencoyne Square project	3,323.82	11,657.63	39,895	5,863.59	0	60,740.04	Full building costs
St George	0		Extended Access Library	1,387.59	2,744.66	10,399	8,358.25	3102	25,991.50	
Stockwood	0		Extended Access Library	1,621.71	6,010.56	13,809	13,223.50	1608	36,272.77	
Westbury	0		Extended Access Library	1,467.54	1,790.69	9,758	5,489.00	2624	21,129.23	
Wick Road	0			1,074.60	2,252	5,524	4,540.90	1625	15,016.50	
				60472.06	152788.99	375463	321236.19	66257	976217.24	