

Appendix A3 Openness 2024-27 Funding Requests and Recommendations

Organisation	CIP funding received 2018-2023	Rollover investment 2023-24	Annual request 2024-27	Total request 2024-27
<b>ORGANISATIONS RECOMMENDED FOR FUNDING</b>				
ACTA	£117,300	£20,400	£25,586	£76,758
Artspace Lifespace	£62,424		£17,344	£52,033
Asian Arts Agency	£55,200	£9,600	£12,000	£36,000
Bristol Pride	£72,434		£19,800	£59,400
Circomedia	£136,850	£23,800	£30,000	£90,000
Creative Youth Network	£34,000		£30,000	£90,000
Knowle West Media Centre	£164,220	£28,560	£30,000	£90,000
Paraorchestra	£40,000		£30,000	£90,000
Rising Arts Agency	£31,950		£11,000	£33,000
Spike Island	£97,750	£17,000	£30,000	£90,000
St Pauls Carnival	£108,000		£19,322	£57,966
Tobacco Factory Theatres	£172,040	£29,920	£30,000	£90,000
Travelling Light Theatre Company	£78,200	£13,600	£29,406	£88,218
Trinity Community Arts Ltd	£78,200	£13,600	£30,000	£90,000
Unique Voice CIC			£20,000	£60,000
	<b>TOTALS</b>		<b>£364,458</b>	<b>£1,093,375</b>
<b>ORGANISATIONS NOT RECOMMENDED FOR FUNDING</b>				
A.P.E. Project CIC			£23,205	£69,615
Bristol Old Vic	£460,000	£80,000	£30,000	£90,000
Encounters	£55,200	£9,600	£10,000	£30,000
Exchange Venue Bristol Ltd	£5,000		£28,335	£85,005
In Between Time	£55,720	£9,690	£23,858	£71,574
MAYK	£55,200	£9,600	£20,438	£61,315
RWA	£55,200	£9,600	£30,000	£90,000
Saffron Records CIC	£5,000		£9,915	£29,745
SS Great Britain Trust			£30,000	£90,000
St Georges	£113,390	£19,720	£25,000	£75,000
Trigger	£5,000		£30,000	£90,000
Wardrobe Theatre			£20,000	£60,000
Watershed	£312,800	£54,400	£30,000	£90,000
<b>ORGANISATIONS CLOSED OR CLOSING SO NOT CONSIDERED FOR INVESTMENT</b>				
Bristol Ideas	£164,220	£28,560	£28,560	£85,680
Theatre Bristol	£72,682		£15,000	£45,000
	<b>TOTALS</b>		<b>£354,311</b>	<b>£1,062,934</b>