

**Bristol City Council
Business Change & Resources Scrutiny Commission
24 November 2016**

Report of: Interim Service Director, Finance

Title: Period 5 Finance report for Business Change **Ward:** Citywide

Officer presenting report: Annabel Scholes

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Recommendation

That the Commission consider and comment on the relevant Business Change/Resources extracts detailed below taken from the Period 5 Finance Report that went to Cabinet on 1st November 2016.

Summary

The Period 5 Finance report was considered by Cabinet at their meeting on 1st November 2016. The report included a progress report on the Council's overall financial performance against revenue and capital budgets for the 2016/17 financial year that were approved by Council on the 16th February 2016. The report focused on significant variances to meeting the budget in 2016/17 in order to take timely actions to deliver a balanced position at year end.

This scrutiny session is to specifically focus on the Period 5 Financial information for the Business Change Directorate.

Note:

Relevant extracts of the Period 5 Finance Report for Business Change – Appended