



MY NEIGHBOURHOOD



Stoke Bishop, Westbury on Trym & Henleaze NEIGHBOURHOOD PARTNERSHIP Monday 5th December 2016

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: NP Co-ordinator **Telephone Number:** 0117 9036436

RECOMMENDATIONS. The NP is asked:

1. To note the date of the next forums.
2. To note the current budget of the NP
3. To note the meeting schedule and to agree or alter the proposed dates
4. To note the updates on this NP's devolved budgets and to note the update on non-devolved S106 funding allocated to this NP area
5. To note the brief reference to the BCC Corporate Strategy 2017-22, the potential cuts to NP funding and the review of the NP structure
6. To note and comment on the description of the upcoming Clean Streets Campaign, and to agree how the NP can progress its involvement in this campaign

1. Forum Updates

Forums were held in each of the 3 'old' wards in early November. For full details and notes go to:

<http://www.activenp.co.uk/>

The dates of the next forums are as follows:

Stoke Bishop – 7pm Tuesday 7th February 2017. Stoke Bishop Primary
Westbury-on-Trym & – 7pm Wednesday 8th February 2017. Venue 35
Henleaze – 7pm Thursday 9th February 2017. Henleaze Library

2. Current financial situation

The NP has had two meeting this financial year. The full details of the NP's funds and what has been committed are in the table below, along with the remaining budget balance. This will be updated for each NP meeting (more often, if required).

NP3 Budget details devolved funds 2016/17	brought fwd from 2015/16	new budget / allocation 2016/17	Total for 2016/17	committed spend at NP mtg 13.06.16	Committed spend at NP mtg 26.09.16	balance remaining in 2016/17	
a. Well being	22,114	26,620	48,734	7,316	3,500	37,918	Two grants awarded at September meeting
b. other costs incurred in 2015/16	-3,380	3,380	0	0	0	0	
c. Clean & green	1,500	1,500	3,000	1,500	0	1,500	
sub total	20,234	31,500	51,734	8,816	3,500	39,418	
d. Minor traffic schemes	30,312	25,714	56,026	18,000	27,000	11,026	One scheme and one minor works budget agreed at September meeting
e. Narrow estates funding	15,726	4,029	19,755	0	0	19,755	
sub total	66,272	61,243	127,515	26,816	30,500	70,199	
CIL	36,211	0	36,211	7,000	3,150*	26,061	*OQ sensory garden
S106	27,320	10,285.69 ¹	27,320		4,745**	22,575	**Stoke Lodge sensory garden ¹ New S106 award (see 4.2 below)
TOTAL	129,803	71,528.69	201,331.69	33,816	38,395	129,120.69	

3. Future meeting dates. The NP is asked to **note** the meeting dates and **agree or alter** the dates as required.

	Cycle 3 2016/17	Cycle 4 2016/17	Cycle 1 2017/18
NP	Monday 5 th December Henleaze Junior School 7.00pm	Monday 6 th March Stoke Bishop Primary school 7.00pm	Monday 12 th June Venue tbc 7.00pm
NP Pre meeting	Monday 28 th November Sea Mills Library 6.00pm	Monday 27 th February Sea Mills Library 6.00pm	Monday 5 th June Venue tbc 6pm
Deadline for submission of reports/papers to the NP	Thursday 17 th November	Thursday 16 th February	Thursday 25 th May
	↕	↕	↕
Henleaze Forum	Thursday 3 rd November Henleaze Library 7.00pm	Thursday 9 th February Venue tbc 7.00pm	Wednesday 10 th May Venue tbc Combined forum (rep elections)
WoT Forum	Wednesday 2 nd November Venue 35 7.00pm	Wednesday 8 th February Venue tbc 7.00pm	
SB Forum	Tuesday 1 st November Stoke Bishop Primary School 7.00pm	Tuesday 7 th February Venue tbc 7.00pm	Tuesday 9 th May Venue tbc (rep elections)
Well Being Working Group	Monday 24 th October Sea Mills Library 2.00pm	Monday 16 th January Sea Mills Library 3.00pm	Monday 1 st May Sea Mills Library 3.00pm
Well Being and Environment closing dates	Friday 14 th October	Friday 6 th January	Friday 21 st April
Communications Working Group	Tuesday 18 th October Westbury Library 5.00pm	Tuesday 10 th January Westbury Library 5.00pm	Tuesday 18 th April Westbury Library 5.00pm
Transport Working Group	Monday 31 st October W-o-T Academy 7.00pm	Tuesday 17 th January W-o-T Academy 7.00pm	Monday 17 th April Venue tbc 7.00pm
Environment Working Group	Thursday 27 th October Venue tbc 2.00pm	Thursday 12 th January Venue tbc 2.00pm	Thursday 27 th April Venue tbc 2.00pm
Working Group for Older People	Wednesday 5 th October Henleaze Library 10.00am	Wednesday 11 th January Henleaze Library 10.00am	Wednesday 12 th April Venue tbc 10.00am

4. Devolved Services Update

4.1 Community Infrastructure Levy

Stoke Bishop, Westbury-on-Trym & Henleaze Neighbourhood Partnership

CIL monies held - 31 October 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
12/08/13	13/00725	7 Church Avenue, Stoke Bishop	£2,163.00
28/08/13	12/05184	Reynolds Garage, 43 Church Rd, Westbury-on-Trym	£1,323.00
06/12/13	12/05218	2 Trymwood Parade, Stoke Bishop	£5,184.00
23/04/14	13/04155	Old Sneed Park Cottage, Mariners Drive, Sneyd Park	£2,443.35
23/01/15	13/01967	Winford Court, Downs Park West, Henleaze	£52.50
22/04/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (1)	£5,219.18
08/06/15	14/00309	Land to rear of 21 to 31 Avon Way, Sneyd Park	£322.17
09/06/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (1)	£1,423.11
03/07/15	12/00803	Land to rear of 86 and 88 Henleaze Road, Henleaze	£2,247.00
06/08/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (2)	£5,219.18
06/08/15	13/02002	Former Dairy Crest Depot, Parrys Lane, Stoke Bishop	£1,055.39
02/09/15	13/01230	6 Russell Grove, Henleaze	£903.00
16/10/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (2)	£1,423.11
04/02/16	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (3)	£7,828.78
08/04/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (3)	£2,134.67
11/04/16	15/04301	46 Tuffley Road, Westbury-on-Trym	£714.38
03/05/16	15/04312	69 High Street, Westbury-on-Trym	£3,132.59
29/06/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (4)	£2,134.67
18/08/16	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (4)	£7,828.78
18/10/16	13/04796	35 Passage Road, Westbury-on-Trym (1 and 2)	£3,905.52
		Total	£56,657.38

£5,000 applied to Golden Hill PROW Improvements (awaiting draw down of funds)

£3,986 applied to Stoke Lodge Play Equipment (awaiting draw down of funds)

4.2 S106 update

Stoke Bishop, Westbury on Trym & Henleaze Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 st October 2016				
Permission / Site / S106 Code/contact officer	Current Contribution Value	Actual Current funding available	Date to be Spent / Committed by	Purpose of Contribution
Parks				
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35 Richard Ennion (Horticultural Services Manager)	£129.94	Remaining: £129.94 £2,200 committed Sept 2014 (trees)	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
13/02002 / Former Dairy Crest Depot, 49 Parrys Lane, Stoke Bishop / ...SC26 Richard Fletcher (Parks Operations Manager)	£10,285.69	£10,285.69	No limit	The provision of improvements to Parks and Open Spaces within one mile of 49 Parrys Lane
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32 Richard Fletcher (Parks Operations Manager)	£4,709.79 Original amount: £6084.79	Remaining - £4,709.79 £1,375 committed December 2014 (Durdham Down Trees)	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82 Richard Fletcher (Parks Operations Manager)	£38,023.35 (Original allocation: £117,040.67)	Remaining - £13,844.69 £36,336.90 committed March 2014 (SL car park) £13,741.05 committed March 2014 (Canford loos)	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall (NOTE: - this contribution cannot be spent on a children's playground)

		<p>£29,000 committed March 2014 (O. Quarry Park)</p> <p>£8,177.04 committed September 2014 (FOSPNR path project)</p> <p>£1,196 committed December 2014 (street Trees - £825)</p> <p>£10,000 committed at the September 2015 NP meeting (tree sculpture)</p> <p>£4,745 committed at September 2016 NP meeting (Stoke Lodge Sensory Garden)</p>		
04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD...768 Gareth Vaughan-Williams (Highways Manager)	£5,164.13	Remaining - £5,164.13	No Limit	The provision of improvements and maintenance of Public Right of Way 560
11/01178 / 99 Devonshire Road, Henleaze / ...SB82 John Bos (Community Buildings Officer)	£7,646.59	Remaining: £7,646.59	No Limit	The provision, improvement and/or maintenance of community facilities within one mile of 99 Devonshire Road, or within Henleaze Ward

4.3 Highways. Please see Transport Working Group report

4.4 Well Being. Please see separate report

4.5 Non-devolved S106 as of 31st August 2016

These S106 contributions are generated within the NP, but are not necessarily to be spent in these wards.

Non Devolved S106 contributions held at 31st August 2015							
Permission / Site / S106 Code	Ward	Neighbourhood Partnership	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
13/02002 / Former Dairy Crest Depot, 49 Parrys Lane, Stoke Bishop / ...SC26	Stoke Bishop	Stoke Bishop/ Westbury-on-Trym / Henleaze	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£1,870.13	No Limit	Improvements to destination parks (i.e. the Downs / Blaise Estate / Oldbury Court Estate / Ashton Court Estate / Hengrove Play Park)
09/05111 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ZCD...905	Stoke Bishop	Stoke Bishop/ Westbury-on-Trym / Henleaze	Place	Alistair Cox (Strategic Transport Service Manager)	£3,051.54	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
13/01140 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ...SB54	Stoke Bishop	Stoke Bishop/ Westbury-on-Trym / Henleaze	Place	Alistair Cox (Strategic Transport Service Manager)	£1,007.13	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
06/04018 / 144 Falcondale Road, Westbury-on-Trym / ZCD... 492	Westbury-on-Trym & Henleaze	Stoke Bishop/ Westbury-on-Trym / Henleaze	Place	Alistair Cox (Strategic Transport Service Manager)	£2,088.94	No Limit	Car Club Contribution
07/01464 / 34 to 38 Fallodon Way, Henleaze / ZCD...A25	W-o-T & Henleaze	Stoke Bishop/Westbury-on-Trym / Henleaze	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£2,211.54	No Limit	The provision and/or improvement of citywide sports pitches

5. Corporate Strategy 2017-22

The NP will be aware that the BCC Corporate Strategy 2017-22 is currently out for consultation. The NP may wish to submit a NP view on the strategy. All citizens are also able to submit their own thoughts and ideas. Go to:

<https://bristol.citizenspace.com/bristol-city-council/corporate-strategy-2017-2022/> .

The consultation closes on 5th January 2017. It is understood the Cabinet Member responsible for Neighbourhoods is convening a task group to look at the future of NPs

Proposed budget savings directly relating to Neighbourhood Partnerships as they appear in the Corporate Strategy 2017-2022 Consultation are as follows:

Action:	Outcome:	2017/18	2018/19
Remove funding for local traffic schemes currently devolved to Neighbourhood Partnerships	Currently Neighbourhood Partnerships are given £350k to provide smaller local traffic schemes, which could be removed generating (including staff costs) a £410k saving. Note that delivery of current planned schemes may be impacted.	£410,00	
Reshape our approach to civic engagement and local empowerment and reform Neighbourhood Partnerships.	We recognise the value of Neighbourhood Partnerships but believe there are more efficient ways to undertake this engagement role, and we will work to change the focus and scope of the Neighbourhood Partnerships. The level of saving will depend on the approach taken.	£206,000–£618,000	£69,000–£207,000

The full proposed impact of the cuts on NPs will not be known until the cabinet papers are published for the 7th February Cabinet meeting. The new council budget will be debated and passed (with any agreed amendments) at the Full Council Meeting on 21st February 2017.

The Mayor, and the cabinet member responsible for Neighbourhoods, Asher Craig, have publicly declared that they consider NPs are likely to be subject to changes. Cllr Craig has convened a task group to lead the review of NPs. The timetable for this review is, at present, unknown.

6. Clean Streets Campaign – Launching 21st November 2016

Kurt James, Clean Streets Campaign Project Manager writes: The Mayor has made a pledge that Bristol will be measurably cleaner by 2020.

Measurably cleaner means less litter, fly tipping, fly posting, graffiti, dog fouling, gum and weeds in the city; as well as much more reuse, repairing and recycling so that less waste is produced and disposed of in landfill.

Making Bristol and its streets cleaner is something that everyone who lives, works, learns, or plays here contributes to, supported by those that have the job of keeping the city clean and tidy and working. To make the city cleaner we will:

- Provide a quality cleansing service with clear standards. We also want to tell you what we are doing and how well we are doing it, whether that be cleansing or recycling. We want residents to tell us where what we do is not working or could be better so that we can get better. We also want you to tell us when you see problems like fly tipping or graffiti so that we can do something about it;
- Work with residents, community and faith groups, Universities, schools, and businesses to help them to do their bit whether large or small to improve the look and feel of the city. This could be done through picking up one piece of litter, community clean ups, planting, painting or just sweeping outside their front door or shopfront;
- Spread the word about keeping the city clean and tidy far and wide, and keep doing it. If we want Bristol to be a great city then let us be clear about what we want it to look like and help it to become that. We will embed the campaign principles in the local authority and how it works moving forward and ask our partners to do the same. We will also highlight areas where behaviours like dumping waste on the streets takes place;
- We make sure that our policies and the law support our efforts to keep the city clean and tidy, are visible to the city, and are acted upon;
- We use our enforcement resources where it is needed to back up our aim which is to educate, engage and then enforce to make the city cleaner;

The campaign will be launched on 21st November 2016 and over the next year and beyond we will spread the campaign messaging through our networks and those of our partners, and we would like you to help with this.

We will do more enforcement where we need to and share the impact; involve schools and other learning institutions with the campaign and double the number of Eco-Schools; celebrate the good work that volunteers do quietly to improve their areas and support groups who want to get involved; strengthen our policy base and guidance materials to make it easier for us to manage problems and safer for groups who want to help out; and we will fix difficult problems where we can.

What the Mayor would like from Neighbourhood Partnerships

As partnerships know their areas better than anyone else and have worked hard over the years to improve your areas we wondered if you could:

- Tell us through your Coordinator how you want your area to look?
- Tell us what we need to do more of to make your areas cleaner and tidier and where this needs to be done?
- Tell us about the great work that you have done, do or plan to do large or small which will contribute to improving the look and feel of the city so that we can share this far and wide and make it a part of this campaign as we move forward?

It is **proposed** that the NP's Environment Working Group take the lead on responding to, and working with, the Clean Streets Campaign