

Appendix A - iv Harbour River Walls Assets - Detailed Cost Estimates for each separate identified Site

NCS-28	Banana Bridge Wall construction	£6,000,000.00	Phase 1 - 4 of the design covered under P15148-1001 (Investigation)
NCN-16	Gaol Ferry Wall construction	£3,000,000.00	Phase 1 - 4 of the design covered under P15148-1001 (Investigation)
NCN21/23	Bedminster Bridge wing wall repair	£0.00	Covered under P15148-1001 (Investigation)
NCN-11	Gaol Ferry Rock Faces	£1,500,000.00	Site clearance and investigation/report covered under P15148-1001 (Investigation) - Construction works likely to involve the installation of RC scour walls
NCS-06	Bristol Metal Spraying – Masonry repairs		Ecology/Site clearance covered under P15148-1001 (Investigation)
	Access provisions (Cantilever scaffold/plant)	£5,000.00	
	Manpower (assuming 10 gang days)	£15,000.00	
	Materials	£2,000.00	
	Welfare	£2,000.00	
NCS-13	Camden Road - Masonry repairs		Ecology/Site clearance covered under P15148-1001 (Investigation)
	Access provisions (Cantilever scaffold/plant)	£2,000.00	
	Manpower (assuming 3 gang days)	£4,500.00	
	Materials	£1,000.00	
	Welfare	£1,000.00	
NCS-18	Gaol Ferry Bridge Ramp – Masonry repairs		Ecology/Site clearance covered under P15148-1001 (Investigation)
	Access provisions (Cantilever scaffold/plant)	£5,000.00	
	Manpower (assuming 10 gang days)	£15,000.00	
	Materials	£2,000.00	
	Welfare	£2,000.00	
S28b	Feeder Canal Barge Jetty		Investigation/Ecology/Site clearance covered under P15148-1001 (Investigation)
	Diving team for five days	£8,000.00	Assuming a simple infill repair methodology
	Materials	£2,000.00	
	Welfare	£1,500.00	
	Total	£10,568,000.00	