

Requirements for 24/25 - TO BE FUNDED FROM H&S BUILDINGS PLANNED PROGRAMME 2024/25				
Site	Work Type	Works	Justification For Work	Condition Data
Various	Statutory	Asbestos Removal works	To ensure we meet our obligations under Control of Asbestos Regulations 2012. This budget is to cover the Capital costs of asbestos removal works highlighted from the Asbestos Management Surveys.	D1
Various	Statutory	Fire Precaution Works	Remedial works identified following Fire Risk Assessments to meet the requirements of FRO regulations.	D1
Various	Legionella	Water Hygiene	To ensure we meet our obligations under The Control of Legionella Bacteria In Water Systems. This budget covers both the Risk Assessments required for each site and remedial works	D1
Various		Condition Surveys		D1
Various	Statutory	Safety Glazing	Works required to fulfil legal and statutory obligations	D1
Listed Building Strategy	Statutory	Various Works	Works required to Non Operational listed Buildings and structures that if not repaired may go on "at risk" register	D2
Blaise Estate - stable roof		Replace stolen leadwork to hipped roofs	Exposed roofs are letting in water	D2
Bristol Community Links - South		Replacement Ceiling Tiles, Asbestos Removal & Temporary Accommodation for Occupants	Works required to ensure acceptable Health and Safety Standards	C3
Bristol Community Links - South		Re- surface upper car park including line marking	Work required to ensure Health and Safety risk due to gritting up and potholes which cause slip and trip hazards are removed.	C2
Bristol Museum and Art Gallery		Damp proofing work to fine art store	To prevent damage to collections	D1
Bristol Museum and Art Gallery		Repairs to asphalt roofs	Leaks in galleries which put collections at risk	D1
Bristol Museum and Art Gallery		Replace lean-to roof over TEG plant room	Water leaks have caused damaged to electrics and AHU plant	D1
Bristol Museum and Art Gallery		Entrance lanterns	The lanterns are severely corroded and potentially unstable over the public highway.	D1
Canford Crem		New overlay to Crem flat roof	Ongoing reports of leaks	C1
Canford Crem		Replace heaters in the Crematorium	Current Heaters are constantly failing parts not available anymore	C1
City Hall		Upgrade Intruder Alarm	Works required to ensure continued operation of buildings	C1
City Hall		Replacement drop bollard on ramp	Security bollard not working after being hit	C1
City Hall		Replacement Uninterrupted Power Supply	UPS are old and need upgrading for continued service of DC2	D1
Easton Leisure Centre		Boilers, Heating system	Leisure Lifecycle requirement following outsource	C1
Georgian House		Repairs to chimneys and gutter	Loose masonry is a H&S issue and the gutter need adapting to prevent major leaks	C2
Greenbank Cemetary Lodge		Repair/replacement roof, gutters rainwater pipes	leaking roof and gutters causing damp problems in residential property	D1
Horfield Leisure Centre		Boilers, calorifier and water softener	Leisure Lifecycle requirement following outsource	C1
John Cuzons House		Replacement Uninterrupted Power Supply	Works required to ensure power back up for continued service of the ICT Equipment in the Operations Centre	C1
Landrail walk 1a		windows	Single glazed metal windows need to be replaced with new double glazed windows	C1
M Shed		Replacement Flat Roof	Works required to ensure continued operation of buildings	C1

M Shed		Concrete repairs to elevations	Spalling concrete is a potential H&S risk	C1
Mortuary - Flax Bourton		Ventilation System (M&E)	Works required to ensure continued operation of buildings - includes 25k Building Work estimate	C2
Red Lodge		Masonry repairs in garden	Repair to prevent falling masonry in archway and trip hazard on steps	C2
Registry Office		New opening roof lights to atrium	To prevent excessive heat buildup which has caused occupants to suffer	C1
Temple street 100		Lift Maintenance	The Lifts are over 30 years old and parts are expensive/difficult to source	C1
Various	H&S	Contingency	Required for unforeseen situations arising	D1
<b>EDUCATION PROJECTS - TO BE FUNDED FROM LIFECYCLE (CAPITAL R&amp;M) - BUDGET HOLDER: JAMES ANDERSON</b>				
<b>Site</b>	<b>Work Type</b>	<b>Works</b>	<b>Justification For Work</b>	<b>Condition Data</b>
Air Balloon Primary		Bath stone repairs	coping stones deteriorating and bits falling off	D2
Ashley Down Primary school		3 No bell/ventilation towers	lead stolen or damaged and only temporary solution in place. leaking causing further damage	D2
Ashton Gate Primary		Stonework Repairs	Stones deteriorating - H&S issues	D1
Hillcrest Primary		Roofing works - Phase II		D1
Southville Primary		Replacement Windows - Phase II		D1
St Peters C OF E Primary		Re-wire of Infants block and associated Asbestos removal works.	Unsatisfactory Fixed Wire Teat (Awaiting clarification from Lorne Stewart).	Possible D1
Upper Horfield school		Replacement of Metal Casement windows	Constantly leaking/repairing	C2
<b>Other items we have been requested to fund</b>				
A Bond		CCTV	Building may not be insured without this.	D1
A Bond		Graffiti removal and Security Improvements	Building may not be insured without this.	D1
Bristol South Pool		Boiler	Leisure Lifecycle requirement following outsource	
Easton Leisure Centre		Boiler etc - moved up to 24/25 request 150k		
Easton Leisure Centre		BMS	Leisure Lifecycle requirement following outsource	
Easton Leisure Centre		Air Handling Units	Leisure Lifecycle requirement following outsource	
Easton Leisure Centre		GRP to Roof lights	Leisure Lifecycle requirement following outsource	
Horfield Leisure Centre		Boilers, calorifier and water softener - moved up to 24/25 request 100k		
Horfield Leisure Centre		Air Handling Units	Leisure Lifecycle requirement following outsource	
Horfield Leisure Centre		BMS	Leisure Lifecycle requirement following outsource	