

# CIL & S106 2023, Full Proposal Part Two: Full Project Proposal Form

V1.00

Please use guidance to complete



FOR OFFICE USE ONLY	ID No:	Eligible: <b>Y / N / Not complete</b>	
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**Before completing please complete Part One: Eligibility Form Section 1:  
Summary of the Proposal**

**1a. Name of Project:**

Structures/equipment at the Big Hideout Adventure Playground

**1b. Where do you plan to deliver your proposal:** Area Committee (tick box)

<b>AC1</b>	Avonmouth & Lawrence Weston; Clifton, Clifton Down; Hotwells & Harbourside, Stoke Bishop; Westbury-on-Trym & Henleaze	
<b>AC2</b>	Bishopston & Ashley Down; Cotham; Horfield; Henbury & Brentry; Redland; Southmead	
<b>AC3</b>	Eastville; Frome Vale; Hillfields; Lockleaze	
<b>AC4</b>	Ashley; Central; Easton; Lawrence Hill; St George Central; St George Troopers Hill; St George West	
<b>AC5</b>	Bedminster; Brislington East; Brislington West; Knowle; Southville; Windmill Hill	
<b>AC6</b>	Bishopsworth; Filwood; Hartcliffe & Withywood; Hengrove & Whitchurch; Stockwood	X

**1c. Ward and site(s):** Hengrove & Whitchurch – Teyfant Road

**1d. Summarise** the project you want to deliver: **(50 words maximum)**

We are seeking capital investment to build new play structures/equipment at Teyfant Road Adventure Playground (APG) ("The Big Hideout") after these were identified as needed by children during consultations. The Big Hideout offers valuable play facilities and provides diversionary activities that reduce anti-social behaviour.

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<b>1e: Fund Sources</b>	<b>How much are you seeking?</b>	
CIL	£	£15,000
S106	£	0
<b>Total:</b>	£	<b>£15,000</b>

## Section 2. Your Project details:

**Section 2a. Name of your group or organisation: Learning Partnership West CIC**

### Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

LPW exists to inspire future aspiration and ensure that no child or young person is left without help.

Through play work, youth work and the provision of alternative education (LPW School) our care and personalised approaches are underpinned by trauma awareness.

We support children and young people between the ages of 8-25 to build on their strengths, abilities and talents; overcome barriers to engagement and education; and to develop their own resilience and capability, because we believe every child and young person can reach their potential.

### Section 2c. Your Project:

We are seeking capital investment to build new play structures/equipment at The Big Hideout Adventure Playground at Teyfant Road after these were identified as needed by children during consultations. The APG offers valuable play facilities and provides diversionary activities that reduce anti-social behaviour.

The Big Hideout is the first adventure playground in South Bristol. It opened in 2019. The site was cleared with the help of LPW staff and volunteers. It is staffed by experienced play and engagement workers who ensure the space is a safe, engaging and fun place for children and young people (CYP). We are seeking investment to develop the site and ensure that it remains a preferred destination of children in the area. The Big Hideout fulfils a number of social and community functions in an area of high deprivation: It provides a local hub for families, allows LPW staff to build positive, trusted relationships with CYP and their families, provides diversionary activities, and plays a role in reducing anti-social behaviour in the area.

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**2d(i): CIL-funded projects**

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The Big Hideout is an adventure playground located off Teyfant Road, Hartcliffe. It is on the border of the Hartcliffe and Withywood and the Hengrove and Whitchurch council wards. It currently opens three times a week after school and for all-day sessions during school holidays. Growing numbers of developments in the local area are putting increased pressure on local infrastructure. With many local parks viewed as unsafe by parents/carers and CYP, the Big Hideout is a critical space at the heart of a community that suffers from multiple deprivations. It allows CYP to play safely, take risks in a supervised environment and access specialist help and support.

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

The Big Hideout is the only adventure playground in South Bristol. It is close to an area of new development: the redevelopment of Hengrove Park (master plan granted in 2020 which is due to deliver up to 1435 new homes) and the development of the Hartcliffe Campus (the new Jessop Park housing development, which was granted planning permission for 350 new homes in 2019, is 0.3km from The Big Hideout).

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

Our proposal will support infrastructure at The Big Hideout which provides:

- early intervention open access play sessions
- a tailored community offer which builds on the strengths of communities
- support to children, families and local residents who benefit from engaging, meaningful activities
- a safe, green space that can be enjoyed by the community which aids community cohesion.

The adventure playground currently has one large play structure but a greater variety of structures/equipment will ensure that the Big Hideout remains a popular space for CYP so that the benefits noted above continue to be realised.

CYP have told us:

"This place is so fun, I love going on the bikes"

"I love it here, its amazing, making slime is my favourite thing to do."

"I love it when we have fires and toast marshmallows"

"I loved making the pumpkins today even in the rain, I want to come back next week and do it again"

"I love The Hideout! It's really fun and helps people get happy and get nice friends."

"It helps people who are sad and we get to play on the swings."

Their parents and carers have told us:

"My children love this place, the staff are very friendly"

"My child enjoys playing with her friends, I don't see her when she is here"

"There aren't many spaces that are free and safe anymore"

"It is a positive place. It's good for the children to play outside and be safe"

"It brings parents and children together!"

**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			

**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.  
Please use SMART Indicators and concrete proposals to evidence achievement.  
This will be followed up in Project Monitoring

Please use guidance to complete

Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	To provide additional activities for CYP at the Big Hideout	New structures/equipment added to site	Photographs and site maps
		Feedback from CYP/families	Quotes from families/CYP
		Feedback from partner organisations	Quotes from partner organisations
<b>Outcome 2</b>	To attract more CYP to the Big Hideout due to having more facilities on site	Number of CYPs in attendance	Upshot database (the database we use to record sessions and outcomes) showing number of CYP/Families attending open-access sessions
<b>Outcome 3</b>	To deepen connections with local families and CYP and with local groups as a result of them spending more time at the Big Hideout	Session feedback	Upshot database
		More community groups wanting to use the Big Hideout for their own sessions	More connections with community groups – eg Families in Focus requesting to use the Big Hideout more for its own sessions with CYP when not used by LPW.

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](https://www.bristol.gov.uk/equality-policy)).

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All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	N
LGBT people	N
Disabled people	N

Section 3c. **Disabled Access to Capital Projects:**



## Please use guidance to complete

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

*200 words maximum*

Staff at LPW undergo Diversities, Equality and Inclusion training when they join and periodically during their employment. Some members of staff are scheduled to undertake additional play-specific disabilities awareness training (WECIL – Disability Equality Training) facilitated by Bristol City Council in its capacity as distributor of HAF (Holiday Activities and Food) funding. As an organisation we are committed to providing equal opportunities and avoiding unlawful discrimination. LPW is committed to LPW Hub and developing facility as a resource for students who attend LPW School and for CYP and their families in South Bristol.

We also have an Equal Opportunities Policy, Abuse and Harassment from CYP Policy, and the subject of equality and diversity is mentioned on pages 9 and 39 of our Safeguarding and Child Protection Policy, all attached. We have ongoing plans to make continual adaptations and alterations to the site and recently received HAF enhancement funding for equipment to make our play sessions more inclusive.

### Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

*100 words maximum*

The Big Hideout is used and valued CYP, families and the wider community. We see more than 4000 attendances/pa by 200 (registered) individual CYP across more than 200 sessions. We are aware that some of these families include members with a protected characteristic, most notably disability. Feedback from families has informed our CIL request and will continue to do so.

The Big Hideout creates varied play and meaningful activities that help CYP, families and the wider community come together in an inclusive, welcoming, safe space where they can make new friends; learn skills that support wellbeing and enjoy a green space in the heart of Hartcliffe.

One CYP says: "I like being able to try new things, it's great here".

### Section 4. Project Delivery Details

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes (as part of the terms of the lease)	X	No
If "yes" please provide contact details	Name: Roy Uter/ Mark Kennedy Tel: Email: roy.uter@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach Please see copy of the lease, which allows the new structures/equipment.		

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

*200 words maximum*

LPW celebrates its 30-year anniversary in 2024. We have extensive experience in play work, youth work and in running an Alternative Learning Provision in Bristol. LPW School received a Good Ofsted rating in 2018 and 2022 (at the time the only ALP in Bristol to receive this rating). We work with children and young people through detached outreach, 1:1 support and open access play and youth work provision. We run additional specific projects for CYP from the Gypsy, Roma and Traveller communities, for CYP with autism/learning disabilities, and young people at risk of criminal exploitation.

We have worked independently and collaboratively to secure voluntary and statutory sector funding which has supported our delivery of open access term-time afterschool and holiday provision. LPW has particular expertise in partnership working, teaming up with other organisations on joint funding bids within the city. This has ensured that we work collaboratively to ensure that CYP's needs are met by the right organisation at the right time and in the right location.

Our work is relationship-based and co-constructed with CYP. This will extend to the development of the Big Hideout: our request for funding to help us improve the site is being done through consultation with children, families and the wider community.

The project will be overseen by LPW's Head of Service and the Finance Manager.

**Section 4c. Delivery timetable and key events/activities:**

Please use guidance to complete

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	Jan 2024	Jan 2024	Feb 2024	March-April 2024	May 2024				
<b>Key Milestones:</b>	Award of funding	Additional consultations with CYP and families re: the preferred structures/equipment and improvements to the Big Hideout	Finalise arrangements with the organisation that is managing the construction.	New structures/equipment on site.	Project complete				
		Discussions continue with the organisation that will potentially construct the structures/equipment with support from volunteers from a local business							

#### Section 4d. Project Delivery Budget

Capital costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income

Please use guidance to complete

<b>New play structures/ equipment the Big Hideout</b>		<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>Splash (volunteer time provided by a local business and overseen by Splash</b>				<b>30,000</b>
<b>A. Total Project Capital Totals</b>									<b>30,000</b>
<b>Revenue Costs</b>	<b>Funding sources</b>								
<b>Item of Expenditure</b>	<b>Full Cost</b>	Amount of CIL requested	Amount of S106 requested*	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	<b>Total Income</b>
<b>Session delivery</b>	45,000			£30,000	Voluntary income				45,000
<b>B. Total Revenue Costs</b>									
<b>Combined Capital and Revenue Costs (A + B)</b>									<b>75,000</b>

\* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	Reduce size/complexity of the structure/equipment
30%	Reduce size/complexity of the structure/equipment
50%	May need to reconsider works to the structure/equipment.

**Section 4f. How have you arrived at your project costs?**

Have you:

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	We have had discussions with Splash, an organisation that puts volunteers from local business in touch with not-for-profit organisations who need labour-intensive capital projects and project manages the work. Given the large amount of match funding that this arrangement allows us to tap into, this seems by far the most cost-effective way of achieving our aims for the Big Hideout.
<b>How did you choose your final quote?</b>	
<b>How have you calculated your revenue/ maintenance costings?</b>	
<b>Please provide evidence of the quotes you've obtained</b>	

**Section 4g. CIL/S106 Payment release schedule**

If your Full Proposal is approved, how would you like to have your funding released? BCC departments will arrange this with the Planning Obligations Officer.

Voluntary and Community Organisations: please complete the table below, fitting your payment requests with your project timetable.

	<b>Funding request 1</b> <b>January 2024</b>	<b>Funding request 2</b> <b>(Month &amp; year)</b>	<b>Funding request 3</b> <b>(Month &amp; year)</b>
<b>Amount requested:</b>	£15,000		
<b>Total CIL/S106 funding:</b>	£15,000		

Please return the completed form by email to: [communities@bristol.gov.uk](mailto:communities@bristol.gov.uk)

By the deadline communicated to you by email.

**We can no longer accept hand delivered application forms**

