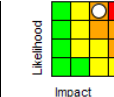
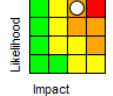
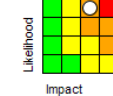
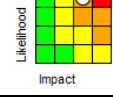
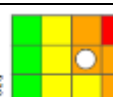
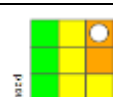
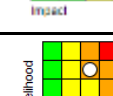


Appendix A2 – Static Risk Report Q3 2023-2024 as at December 2023 Corporate Risk Register

Threat Risks – Static Risk Summary

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
CRR55 - Children placed in unregistered provision may be at risk	N/A	N/A	28 ↓		28		28	
CRR9 - Possible Failure of Safeguarding Vulnerable Children	21 		21 		21 		21 	
CRR10 - Safeguarding Adults may be at Risk with Care and support needs.	15 		21 ↓		21 		21 	
CRR15 – Possible In-Year Financial Deficit	28 ↓		21 ↑		21 		21 	
CRR48 - We may not be able to meet the affordable housing needs of the City by failing to meet the Project 1000 Delivery targets.	21 		21 		21 		21 	
CRR51 - ASC may be financial unsustainable due to national and local pressures leads to a failure to deliver statutory duties and budgetary control	21 		21 		21 		21 	
CRR52 - Potential failure to manage and evidence building safety obligations in HRA stock	21 		21 		21 		21 	
CRR7 - Potential Cyber Security Issues	20 		20 		20 		20 	
CRR25 - Possible Suitability of Line of Business (LOB) Systems Issues	20 		20 		20 		20 	

Appendix A2 – Static Risk Report Q3 2023-2024 as at December 2023 Corporate Risk Register

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
CRR37 – Homelessness and the subsequent cost of providing suitable affordable accommodation may affect long-term outcomes	20		20		20		20	
CRR40 - Potential Threat of Unplanned Investment in Subsidiary Companies	20		20		20		20	
CRR43 - Lack of progress for Mass Transit may have on Impact on the city	20		20		20		20	
CRR45 - Potential failure to deliver statutory duty in respect of Children	20		20		20		20	
CRR53 - Increased social worker and occupational therapists vacancies and sickness rates may result in vulnerable adults care being comprised.	20		20		20		20	
CRR57 – Possible procurement breaches and compliance with procurement rules & legislation	15		20		20		20	
CRR18 - Possible failure to deliver enough new homes to meet Mayoral and Annual Business Plan targets.	10		15		15		15	
CRR27 – We may fail to Deliver the Capital Transport Programme	15		15		15		15	
CRR26 - ICT Resilience May Not Be Effective	14		14		14		14	

Appendix A2 – Static Risk Report Q3 2023-2024 as at December 2023 Corporate Risk Register

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
CRR29 - Information Security Management System (ISMS) May Not Be Effective	10		10		10		10	
CRR39 - Adult and Social Care major provider/supplier may fail to deliver as expected	15		15		15		9	
CRR6 - Potential threat of Fraud and Corruption	15		15		15		6	

External and Civil Contingency Risks – Static Risk Summary

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
BCCC1 – Flooding May Impact Public Safety	15		15		15		15	
BCCC5 - Cost of Living Crisis may have major impact on Citizens and Communities	28		12		12		12	

Opportunity Risk Static Risk Summary

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
OPP01 - Possible Impact of One City Approach	21		14		14		14	

Appendix A2 – Static Risk Report Q3 2023-2024 as at December 2023 Corporate Risk Register

Static Risk Definition: A Corporate Risk where the score has not changed for three consecutive quarters.

Legend

Code	Description	Number of Risks
Remained Static.	Was static in Q2 23/24 and remains static in Q3 i.e. four consecutive quarters.	17
Became Static in Q3	Became static in Q3 23/24 by the score remaining the same in Q3.	5
Mitigated in Q3	Was static in Q2 23/24 but the risk was mitigated, and the score reduced during Q3.	2
	Total	24