

Appendix A3 – Risks Scoring 20 to 28 but not in Corporate Risk Register Q3 2023-2024 – December 2023

Summary of Risks Scoring 20 to 28 but not in Corporate Risk Register Q3 2023-2024 – December 2023

Risk Title	Score	Directorate	Comments
Carbon net Zero 2030 target may not be achieved for council owned housing	21	Growth and Regeneration	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
Failure to meet Ombudsman recommendations on damp & mould.	21	Growth and Regeneration	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
Harbour infrastructure failure lead to property damage, flooding and injuries	21	Growth and Regeneration	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
Scheduling Click system at end of life - risk of failure to repairs in social housing	21	Growth and Regeneration	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
Possible failure to meet building safety and consumer standard legislative obligations from lack of adequate HRA financial support	21	Growth and Regeneration	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
DRR Failure to manage and evidence compliance with fire safety obligations in HRA stock may lead to regulatory enforcement, injury, loss to residents, or damage to property.	21	Growth and Regeneration	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
DRR02 Failure to evidence compliance with asbestos obligations in HRA stock.	21	Growth and Regeneration	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
DRR17b Electrical safety - Failure to manage and evidence compliance with electrical safety obligations in HRA stock may lead to regulatory enforcement, death, or serious injury.	21	Growth and Regeneration	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
CRR48b Failure of Goram homes to deliver in accordance with project 1000 Forecasts	21	Growth and Regeneration	This risk, along with CRR48 and CRR48a and CRR48c, are being reviewed with the view to merged into the Corporate Risk <i>CRR48 - We may not be able to meet the affordable housing needs of the City by failing to meet the Project 1000 Delivery targets.</i>
CRR48c Failure to deliver new Council homes in accordance with Project 1000 Forecasts	21	Growth and Regeneration	This risk, along with CRR48 and CRR48a and CRR48b, are being reviewed with the view to merged into the Corporate Risk <i>CRR48 - We may not be able to meet the affordable housing needs of the City by failing to meet the Project 1000 Delivery targets.</i>
Parks and Green spaces Asset deterioration and failure	20	Growth and Regeneration	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed to reflect EDM level, controls and mitigation actively managed regularly.
Resourcing for Finance Team may affect service delivery	20	Resources	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.

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Placement sufficiency for children in care / care leavers	20	Children and Education	A review of this risk commenced in Q3 and will continue in Q4 to provide assurance on the current risk score, or whether the score can be reduced. Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
Integrated Care System Effectiveness of Joint Funding Arrangements	20	Adult and Communities	A review of this risk commenced in Q3 and will continue in Q4 to provide assurance on the current risk score, or whether the score can be reduced. Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
Strategic and Operational Governance of Refugee Resettlement, Asylum and NRPF	20	Adult and Communities	Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.
DRR Possible Hengrove Leisure Centre PFI Budget Deficit	20	Adult and Communities	A review of this risk commenced in Q3 and will continue in Q4 to provide assurance on the current risk score, or whether the score can be reduced. Agreed at the Q3 Risk Review to be managed at EDM level, risk score to be reviewed, controls and mitigation actively managed regularly.