

Purpose of supplementary information:

This supplementary document sets out information for members to consider, relating to two requests for changes in use of previously allocated CIL funding.

Requests for change of use of previously allocated funding

Original Proposal ref no.	Ward	Name of Original Proposal	CIL Funding originally allocated	Date originally approved	Requested change of use	Change in required funding
AC5P16	Windmill Hill	Victoria Park Water Maze	£20,400	10/11/2021 ModernGov - bristol.gov.uk	Reallocate funding originally intended for refurbishment of the water maze in Victoria Park to a rewilding project in the Park.	Increase to £25,018
AC5PO28	Southville	Dame Emily Park Improvements and upgrades	£35,000	10/11/2022 ModernGov - bristol.gov.uk	Additional use of funding to be added to current list: Replacement of vandalised garden beds used to provide play/education on nature and biodiversity	No change

Councillors are asked to note that as part of the reallocation of funding for proposal AC5P16, Parks colleagues have indicated an increase in cost to £25,018. For this amended proposal to be delivered as set out in Appendix 6, additional funding of £4,618.00 would need to be allocated to the project.

Recommendation: That members consider the two requests to change the use CIL funding allocated in previous years, and consider whether to allocate further funding to meet the budget set out in the amended full proposal for AC5P16.