

Public Accounts (PA) Table

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
Local Government Funding	TOTAL	INFRASTRUCTURE			
Revenue					
Operating Costs					
Investment Costs					
Developer and Other Contributions					
Grant/Subsidy Payments					
NET IMPACT	0 (7)				
Central Government Funding: Transport					
Revenue					
Operating costs	-0.6		-0.6		
Investment Costs	5.81		5.81		
Developer and Other Contributions					
Grant/Subsidy Payments					
NET IMPACT	5.21 (8)				
Central Government Funding: Non-Transport					
Indirect Tax Revenues	-0.95 (9)			-0.95	
TOTALS					
Broad Transport Budget	5.21 (10) = (7) + (8)				
Wider Public Finances	-0.95 (11) = (9)				
Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers. All entries are discounted present values in 2010 prices and values.					