



Bristol Health and Wellbeing Board

Title of Report:	Health and Wellbeing Board 2023/24 performance report and 2024/25 Plan on a Page
Authors:	Mark Allen-Richardson, Communities and Public Health
Date of Board meeting:	23 rd May 2024
Purpose:	Oversight

1. Executive Summary

- The Health and Wellbeing Board's Plan on a Page outlines the statutory duties, ambitions and actions of the Board each year. The Board will review the plan for 2024/25
- The performance report details progress towards the duties, ambitions and actions on the Board's 'Plan on a page' in 2023/24

2. Purpose of the Paper

- For oversight of the Health and Wellbeing Board 2023/24 performance report
- For Members to review the 2024/25 'Plan on a page'

3. Description

- The Health and Wellbeing Board's Plan on a Page outlines the statutory duties, ambitions and actions of the Board each year. The Board will review the plan for 2024/25
- The performance framework details progress towards the duties, ambitions, and actions on the Board's 'Plan on a page' in 2023/24. The report is made up of a Scorecard summary and separate descriptive pages for each work-stream. A RAG rating is given for each item, based on progress towards the item's performance indicator

4. Recommendations

- Board to assess progress in 2023/24 and suggest any appropriate actions
- Board to review the 2024/25 Plan on a Page

5. City Benefits

- The performance framework allows the Board to assess progress in its role as a system leadership partnership to improve health and care services, population health and wellbeing, and to reduce inequalities in health

6. Appendices

2023/24 Performance report
2024/25 Plan on a Page

2023/24 Performance Framework report

By 2050 everyone in Bristol will have the opportunity to live a life in which they are mentally and physically healthy



RAG ratings: Green = work completed for 2023/24, outcome improving, or report received. Amber = progress made or outcome similar. Red = progress stalled or outcome worsening. White = not started/received.

Statutory Duties		Workstream Summary Updates
Publish Joint Local Health and Wellbeing Strategy	Green	Workstream 1: A citywide domestic abuse and sexual violence strategy is being developed. The Health and Wellbeing Board has helped shape the ICS Strategy. The Board is working with the One City Economy and Skills Board to increase inclusive recruitment across the city.
Annual JSNA report to Board	Green	Workstream 2: The Board worked with the Economy and Skills Board to share good practice around inclusive recruitment across the city. Access to green space and Green Social Prescribing was addressed with the Environment Board. A task and finish group is taking forward actions on damp and mould
Publish Pharmaceutical Needs Assessment	Green	Workstream 3: Alcohol related hospital admissions remain worse than the national average, whilst the number of women smoking during pregnancy continues to fall. The difference in unhealthy weight of 10-11 year olds between the most and least deprived areas of the city remains large
Oversight of health and care integration	Green	Workstream 4: The Health and Wellbeing Board has contributed to the Integrated Care System Strategy and has the Locality Partnerships represented on it.
Annual SEND report to Board	Green	Workstream 5: Progress is being made in all areas of work, supported by discussions and action-setting at Health and Wellbeing Board meetings.

Workstream 1: One City Plan - Health and Wellbeing Ambitions	Workstream 2: One City Plan - Wider determinants of health	Workstream 3: Integrated Care System - Prevention	Workstream 4: Integrated Care System - Governance	Workstream 5: Joint leadership on Oversight, Health Strategy & Policy	Workstream 6: Oversight and Assurance
Domestic abuse, sexual violence and harmful gender-based practices	Environment - decarbonisation, access to green space, ICS Green Plan	Reduce alcohol-related admissions	Locality Partnerships represented on the HWB	Belonging Strategy and First 1001 Days	Race and health equity
Integrated Care System development	Economy - inclusive recruitment, poverty, health and care workforce	Reduce the number of women smoking at time of delivery	Supporting the Integrated Care System	Thrive Bristol and the Community Mental Health Framework	Director of Public Health report
Health and care workforce issues, inclusive recruitment	Homes and Communities - healthy affordable homes, One City Many Communities	Reduce childhood obesity prevalence and inequalities		Food Equality Strategy and Action Plan	Health Protection Report
				Bristol as a Fast Track City, eliminating HIV	Healthwatch reports
				Age Friendly City and the Ageing Well programme	Suicide Prevention report
				Domestic abuse and sexual violence	Fuel Poverty action plan
				Women's health inequalities	Multiple Disadvantage Strategy

Workstream 1 : One City Plan - Health and Wellbeing Ambitions for 2023

Introduction

Bristol's One City Plan was published in January 2019, a first written attempt to set out the challenge and bring the city together around its common causes. There are three health and wellbeing priorities each year up to 2050. For 2023 the health and wellbeing priorities relate to domestic abuse, the Integrated Care Strategy and inclusive recruitment.

Workstream Update

A citywide domestic abuse and sexual violence strategy is being developed. The Health and Wellbeing Board has helped shape the ICS Strategy. The Board is working with the One City Economy and Skills Board to increase inclusive recruitment across the city.

2023 One City Plan goals

1.

A strategic approach to domestic abuse, sexual violence and harmful gender-based practices has been developed

Amber

Update

A citywide domestic abuse and sexual violence strategy is being developed with input from the Health and Wellbeing Board and a task and finish group has been convened around employment

2.

The Integrated Care System is delivering preventive, proactive, personalised and integrated care, with the VCSE sector as an equal partner

Green

Update

The Chair of the Health and Wellbeing Board is a member of the Integrated Care Partnership. Locality Partnerships are represented on the Board. The Board has contributed to the Integrated Care System Strategy and Joint Forward Plan

3.

Address health and care workforce issues in a whole city context, and share good practice on inclusive recruitment, Time to Care and the Caring Economy

Green

Update

The Board is working with the One City Economy and Skills Board to share good practice around inclusive recruitment across the city and is contributing to a new economy strategy

Workstream 2 : One City Plan - Wider determinants of health

Introduction

Bristol's One City Plan was first published in January 2019, a written attempt to set out the challenge and bring the city together around its common causes. The One City Plan includes many objectives relating to the wider determinants of health.

Workstream Update

The Board worked with the Economy and Skills Board to share good practice around inclusive recruitment across the city. Access to green space and Green Social Prescribing was addressed with the Environment Board. A task and finish group is taking forward actions on damp and mould

2022 One City Plan themes

1.

Environment - decarbonising the health and care sector, active travel, access to green space, ICS Green Plan

Green

Update

The Health and Wellbeing Board and Environment Board held a workshop on parks, green space and health. Further work took place around aligning funding and understanding and tackling barriers to access of parks and green spaces

2.

Economy - inclusive recruitment, poverty, health and care workforce

Green

Update

The Board worked with the One City Economy and Skills Board to address issues with the health and care workforce and share good practice around inclusive recruitment across the city.

3.

Homes and Communities - healthy and affordable homes, One City Many Communities

Green

Indicator:

A workshop was held with the Homes and Communities Board on health infrastructure, damp and mould and supported housing. A task and finish group is taking forward actions on damp and mould.

Workstream 3: Integrated Care System - Prevention

Workstream Update

Alcohol related hospital admissions remain worse than the national average, whilst the number of women smoking during pregnancy continues to fall. The difference in unhealthy weight of 10-11 year olds between the most and least deprived areas of the city remains large

ACTIONS

1. Reduce the number of alcohol-related admissions in Bristol

The rate of alcohol-related hospital admissions in Bristol was 675 per 100,000 population in 2022/23, significantly higher than the national average (492 per 100,000). This is about the same as the previous reporting period.

Amber

Indicator: Alcohol-related hospital admissions per 100,000 population

Previous Period (2021/22)	Current Period (2022/23)	Target	direction	RAG Rating
677	675		—	Amber

A Drug and Alcohol Strategy was published in 2021 and an ICS targeted prevention plan is in place.

2. Reduce the number of women smoking at time of delivery

Smoking during pregnancy is a major risk factor associated with miscarriage, still birth, premature birth and neonatal mortality. In 2022/23, 8.4% pregnant mothers in Bristol self-reported as still smoking at the time of delivery. There is significant variation in prevalence associated with deprivation.

Green

Indicator: % women smoking at time of delivery

Previous Period (2021/22)	Current Period (2022/23)	Target	direction	RAG Rating
8.7%	8.4%		▼	Green

A targeted support to stop smoking service is being recommissioned and an ICS targeted prevention plan is in place for smoking.

3. Reduce childhood obesity prevalence and inequalities

There is evidence of a strong association between deprivation of area of residence and the prevalence of excess weight in year 6 pupils. Data for 2022/23 indicated a prevalence of around 20% for pupils living in the least deprived 20% of the city, compared to well over double that for those living in the most deprived 20% of the city.

Amber

Indicator: difference in prevalence of excess weight in year 6 pupils between most and least deprived areas

Previous Period (2017-20)	Current Period (2022-23)	Target	direction	Rating
24%	24%		—	Amber

Work includes the National Child Measurement Programme, Healthy Schools programme, Food Equality Strategy and Action Plan, Sport & Physical Activity Strategy, Bristol Eating Better scheme and the Advertising and Sponsorship Policy.

Workstream 5: Joint leadership on oversight, health strategy and policy

Workstream Update

Progress is being made in all areas of work, supported by discussions and action-setting at Health and Wellbeing Board meetings.

ACTIONS

1. Belonging Strategy and First 1001 Days

Activity in the scope of the Belonging Strategy includes Family Hubs (co-located services), Start for Life (early years services) and the health of children in care and care leavers

Green

2. Thrive Bristol and the Community Mental Health Framework

New Mental Health and Wellbeing Integrated Network Teams are soon to go live. Thrive at Night was launched in September 2023

Green

3. Food Equality Strategy and Action Plan

Strategy published August 2022, Action Plan May 2023

Green

4. Bristol as a Fast Track City, eliminating HIV

Bristol is exceeding 2025 targets on treatment and suppressed viral loads. More details here - <https://www.bristolonecity.com/fast-track-cities/>

Green

5. Age Friendly City and the Ageing Well programme

An Age Friendly City Strategy and action plan have been developed with input by the Board. The Board regularly inputs on the Ageing Well programme

Amber

6. Domestic abuse and sexual violence

A citywide domestic abuse and sexual violence strategy is being developed with input from the Health and Wellbeing Board and a task and finish group has been convened on employment

Green

7. Women's health inequalities

A women's health JSNA chapter has been produced. Women's Hubs are being developed to improve access to care around menstrual problems, contraception, pelvic pain and menopause care

Green

Plan on a Page 2024/25

Our vision is for citizens to thrive in a city that supports their mental and physical health and wellbeing, with children growing up free of Adverse Childhood Experiences, and the gaps in health outcomes between the most economically deprived areas and the most affluent areas of Bristol significantly reduced



<p>Health and Wellbeing Strategy 5 year strategy</p>	<p>Joint Strategic Needs Assessment Annual report to the Board</p>	<p>Pharmaceutical Needs Assessment 3-year report to the Board</p>	<p>Oversight of Health and Care Integration, including Better Care Fund Standing item</p>	<p>Oversight of arrangements and outcomes for Special Educational Needs and Disabilities Annual Report to the Board</p>
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One City Plan Health and Wellbeing	One City Boards Health in wider determinants	Integrated Care System Delivering Prevention	Integrated Care System Governance	Joint leadership on health strategy	Oversight and assurance
<ul style="list-style-type: none"> • More organisations have signed Mind's Mental Health at Work Commitment and the work of Thrive at Night continues to develop • Bristol has a better response to mental health, particularly in children and young people, to build resilience throughout the life course • More people living in the most deprived wards are doing more than 30 minutes physical activity per week 	<ul style="list-style-type: none"> • Environment - decarbonising the health and care sector, active travel, access to green space, ICS Green Plan • Economy - inclusive recruitment, poverty, health and care workforce • Homes and Communities - healthy and affordable homes, One City Many Communities approach 	<ul style="list-style-type: none"> • Reduce admissions for alcohol-related conditions • Reduce the number of women smoking at time of delivery • Reduce childhood obesity prevalence and inequalities 	<ul style="list-style-type: none"> • Bristol's Locality Director represents the priorities and needs of local areas on the Board • Supporting the Integrated Care System that will deliver better access to health and social care for people in their local communities 	<ul style="list-style-type: none"> • Belonging Strategy and The First 1001 days • Thrive Bristol and the Community Mental Health Framework • Food Equality Strategy and Action Plan • Bristol as a Fast Track City, eliminating HIV • Domestic abuse and sexual violence • Women's health inequalities • Oral health and dentistry 	<ul style="list-style-type: none"> • Race and health equity • Director of Public Health Report • Health Protection Report • Healthwatch reports • Annual Suicide Prevention Report • Fuel Poverty Action Plan • Drug and Alcohol Strategy • Multiple Disadvantage Strategy