

**Bristol City Council
Resources Scrutiny Commission
19th December 2016**

Report of: Interim Service Director, Finance

Title: Period 6 Finance report for Resources

Ward: Citywide

Officer presenting report: Annabel Scholes

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Recommendation

That the Commission consider and comment on the relevant Business Change/Resources extracts detailed below taken from the Period 6 Finance Report that went to Cabinet on 6th December 2016.

Summary

The Period 6 Finance report was considered by Cabinet at their meeting on 6th December 2016. The report included a progress report on the Council's overall financial performance against revenue and capital budgets for the 2016/17 financial year that were approved by Council on the 16th February 2016. The report focused on significant variances to meeting the budget in 2016/17 in order to take timely actions to deliver a balanced position at year end.

This scrutiny session is to specifically focus on the Period 6 Financial information for the Resources Directorate.

Note:

Relevant extracts of the Period 5 Finance Report for Business Change – Appended