

Finance

Finance	FTE
Strategic Finance	7.0
Corporate Finance	24.1
Business Support Finance	
People	17.0
Place & Neighbourhoods	12.6
Resources & City Director	10.0
Finance Operations (AR, AP, cash office, contact centre) - 7	30.6
Total	101.3

Internal Audit

Internal Audit	FTE
Audit Plan	11.0
Counter Fraud	8.4
Risk Management	0.6
Governance	0.4
Total	20.4