



**Bristol Statutory Harbour Authority
Harbour Management Committee
2024 – 2025 Work Programme**

Meeting	Agenda Item	Notes
July 2024	Harbour Management Committee Terms of Reference Harbour Stakeholder Group Terms of Reference Appointment of Duty Holder 2024/25 Harbour Work Programme Harbour Revision Order Overview	For agreement and sign-off For agreement and sign-off For information For agreement and sign-off For information
September 2024	Bristol Harbour Annual Report 2023/24 Harbour Place Shaping Strategy Asset Management Plan Review Harbour KPI Report Update on New Cut works: Bridges, retaining walls etc	For sign-off and publication For information For information For agreement and sign off For information
November 2024	Harbour Business Plan Harbour Mooring Policy Review Harbour fees and charges 2025/26	For agreement and sign-off For agreement and sign-off For recommendation to Policy
March 2025	Harbour Strategy 2025/26 Events programme 2025/26 Harbour Work Programme	For recommendation to Policy Committee For information For agreement and sign-off

Standing Agenda items

Harbour Master Report:

- Harbour Revenue Account
- Harbour Capital Budget
- Harbour Safety Report
- Harbour Marine Safety Plan
- Harbour Projects and Events Update